Table 1 - Economic classification of revenue from operating activities for the 2019/2020 fiscal year

		R '000
1	Revenue	309 067 360
11	Taxes	45 721 749
••	Takes	45 121 145
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	45 335 731
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	41 597 368
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 757 511
1145	Taxes on use of goods on permission to use goods or perform activities	934 126
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	934 126
114521	Business and professional licenses	934 126
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	40.700
1146	Other taxes on goods and services	46 726
115	Taxes on international trade and transactions	206.040
<b>115</b> 1151	Customs and other import duties	386 018
1152	Taxes on exports	386 018
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
. 100	2000 Cares of international date and dariodedione	
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

		R '000
12	Casial assemble disease	24 040 720
12	Social contributions	31 919 736
121	Social security contributions	31 919 736
1211	Employee contributions	0
1212	Employer contributions	11 257 076
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	20 662 660
122	Other equial contributions	
1221	Other social contributions  Employee contributions	0
1221		
	Employer contributions	0
1223	Imputed contributions	0
13	Grants	127 448 501
131	Foreign governments	22 627
1311		22 627
1312	Current	
1312	Capital	0
132	International institutions	187 804
1321	Current	185 561
1322	Capital	2 243
133	Other general government institutions	127 238 070
1331	Current	78 252 745
13311	National government	69 387 188
13312	National extra-budgetary	1 151 601
13313	Provincial government	7 686 568
13314	Provincial extra-budgetary	222
13315	Social security funds	0
13316	Universities	3 277
13317	Universities of technology	0
13318	Municipalities	23 889
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	48 985 325
13321	National government	47 138 134
13322	National extra-budgetary	474 329
13323	Provincial government	1 357 442
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	15 420
13327	Universities of technology	0
13328	Municipalities	0
	The state of the s	1

Table 1 - Economic classification of revenue from operating activities for the 2019/2020 fiscal year (continued

		R '000
14	Other revenue	103 977 374
141	Property income	29 620 179
1411	Interest	26 949 619
14111	From nonresidents	0
14112	From residents other than general government	26 949 619
14113	From other general government units	0
1412	Dividends	2 632 461
14121	From nonresidents	0
14122	From residents	2 632 461
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	38 099
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	71 829 908
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	8 002 400
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	28 836 499
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	28 836 499
14233	Sales of scap, waste and other cuurent goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	34 991 009
14251	National government	20 084 545
14252	National extra-budgetary	1 547 061
14253	Provincial government	11 813 209
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	52 154
14257	Universities of technology	0
14258	Municipalities	1 494 040
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2019/2020 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 614 243
	<del>,                                      </del>	
144	Transfers not elsewhere classified	858 165
1441	Current transfers not elsewhere classified	830 223
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	830 223
144121	Public non-financial corporations	63 983
144122	Public financial corporations	733
144123	NPISH	26 543
144124	Private non-financial enterprises	140
144125	Private financial enterprises	5 640
144126	To other sectors	733 184
144127	Households	0
1442	Capital transfers not elsewhere classified	27 942
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	27 264
14425	Private financial enterprises	0
14426	To other sectors	678
14427	Households	0
145	schemes	54 879
1451	Premiums, fees, and current claims receivable	54 879
14511	Premiums receivable	04 079
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	54 879
1452	Capital claims receivable	0 0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year

	Economic classification					
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	Ĭ
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	51 418 777	381 156	4 314 291	320	56 114 544
701	GENERAL PUBLIC SERVICES	16 311 459	0	545 292	0	16 856 751
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 873 300	0	47 689	0	9 920 989
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	9 873 300	0	47 689	0	9 920 989
70113	External affairs	0	0	0	0	0
7040	le · · · · · · ·					
	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 925 533	0	289 627	0	4 215 160
70131	General personnel services	90 439	0	0	0	90 439
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 835 094	0	289 627	0	4 124 721
7014	Basic research	1 273 420	0	91 682	0	0 1 365 102
	R&D General public services	0	0	0	0	0
	General public services n.e.c.	1 239 206	0	116 294	0	1 355 500
	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

	Economic and functional classification of expense from operating active			(continuou)		
		211 Wages and s		212 Social cont	tributions	TOTAL
		2111 Wages and 3	2112	2121	2122	TOTAL
		Wages and	Wages and		Imputed social	
			· ·		contributions	(2111 - 2122)
Sunctio	onal classification	R '000	R '000	R '000	R '000	R '000
	DEFENCE	1 013 482		170 024		
	Military defence	1 013 402	. 0	170 024	1 0	1 103 300
	Civil defence	<u> </u>	.	0	0	0
		0	.	<u> </u>	0	0
	Foreign military aid R&D Defence	0	U	0	0	0
$\vdash$		U	U	U 470.004	0	·
7025	Defence n.e.c.	1 013 482	U	170 024	U	1 183 506
700	BUDUA ADDED AND AAFETY	0.707.000		400 504	<del>                                     </del>	0.040.707
	PUBLIC ORDER AND SAFETY	2 797 296		122 501		
	Police services	406 090	U	29 090	U	435 180
	Fire protection services	U	U	0	0	0
	Law courts	2 391 206	0	93 411	0	2 484 617
	Prisons	0	0	. 0	0	0
	R&D Public order and safety	0	0	. 0	0	0
7036	Public order and safety n.e.c.	0	0	. 0	0	0
704	ECONOMIC AFFAIRS	11 816 115	325 883	1 236 810	0	10 010 000
7041	General economic, commercial and labour affairs	4 676 711	4 847	431 628	0	5 113 186
70411	General economic and commercial affairs	3 948 221	0	297 749	0	4 245 970
70412	General labour affairs	728 490	4 847	133 879	0	867 216
7042	Agriculture, forestry, fishing and hunting	997 897	321 036	115 898	0	1 434 831
70421	Agriculture	996 605	. 0	115 364	0	1 111 969
70422	Forestry	1 292	. 0	534	0	1 826
70423	Fishing and hunting	0	321 036	0	0	321 036

	Economic classification	tion 21 Compensation of employees									
		211 Wages and s	alaries	212 Social con	tributions	TOTAL					
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)					
Functi	onal classification	R '000	R '000	R '000	R '000	R '000					
7043	Fuel and energy	366 547	0	55 718		0 422 265					
70431	Coal and other solid mineral fuels	0	0	0		0					
70432	Petroleum and natural gas	0	0	0		0					
70433	Nuclear fuels	144 082	0	25 546		0 169 628					
70434	Other fuels	0	0	0		0					
70435	Electricity	222 465	0	30 172		0 252 63					
70436	Non-electric energy	0	0	0		0 (					
7044	Mining, manufacturing and construction	694 228	0	84 461		0 778 689					
70441	Mining of mineral resources other than mineral fuels	201 469	0	18 516		0 219 98					
70442	Manufacturing	255 200	0	27 923		0 283 12					
70443	Construction	237 559	0	38 022		0 275 58					
7045	Transport	2 518 025	0	273 197		0 2 791 223					
70451	Road transport	1 597 001	0	114 679		0 1 711 68					
	Water transport	214 703	0	31 439		0 246 14					
70453	Railway transport	238 565	0	36 702		0 275 26					
	Air transport	382 114	0	86 346		0 468 46					
	Pipeline and other transport	85 642	0	4 031		0 89 67					
7046	Communication	383 116	0	46 942		0 430 058					

	Economic classification	21 Compensation	n of employees	· ,		
		211 Wages and s	alaries	212 Social con	ributions	TOTAL
		2111	2112	2121	2122	7
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 121 678	0	124 401		0 1 246 079
70471	Distributive trades, storage and warehousing	286 654	0	23 499		0 310 153
70472	Hotels and restaurants	0	0	0		0
70473	Tourism	729 911	0	96 343		0 826 254
70474	Multipurpose development projects	105 113	0	4 559		0 109 672
7040	R&D Economic affairs	1 057 913	0	104 565		0 1 162 478
			-			
	R&D General economic, commercial and labour affairs	34 235	-	931		0 35 166
	R&D Agriculture, forestry, fishing and hunting	712 539	0	82 502		0 795 041
	R&D Fuel and energy	35 617	0	2 586		0 38 203
	R&D Mining, manufacturing and construction	275 522	0	18 546		0 294 068
	R&D Transport	0	0	0		0 0
	R&D Communication	0	0	0		0 0
70487	R&D Other industries	0	0	0		0 0
7049	Economic affairs n.e.c.	0	0	0		0 0
705	ENVIRONMENTAL PROTECTION	2 745 782	0	400 124		0 3 145 906
7051	Waste management	33 718	0	0		0 33 718
7052	Waste water management	0	0	0		0 0
7053	Pollution abatement	0	0	0		0 0
7054	Protection of biodiversity and landscape	2 657 491	0	392 339		0 3 049 830
7055	R&D Environmental protection	54 573	0	7 785		0 62 358
7056	Environmental protection n.e.c.	0	0	0		0

_	Economic classification	21 Compensation	21 Compensation of employees							
		211 Wages and s	alaries	212 Social con	tributions	TOTAL				
		2111	2112	2121	2122					
		Wages and	Wages and	Actual social	Imputed social					
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)				
Function	onal classification	R '000	R '000	R '000	R '000	R '000				
706	HOUSING AND COMMUNITY AMENITIES	2 578 853	0	219 852	0	2 798 705				
7061	Housing development	846 404	0	26 639	0	873 043				
7062	Community development	238 136	0	9 664	0	247 800				
7063	Water supply	1 400 439	0	183 207	0	1 583 646				
7064	Street lighting	0	0	0	0	0				
7065	R&D Housing and community amenities	93 874	0	342	0	94 216				
7066	Housing and community amenities n.e.c.	0	0	0	0	0				
707	HEALTH	4 275 021	0	539 661	320	4 815 002				
7072	Outpatient services	0	0	0	0	0				
70724	Paramedical services	0	0	0	0	0				
7073	Hospital services	0	0	0	0	0				
7074	Public health services	0	0	0	0	0				
7075	R&D Health	3 826 280	0	502 420	0	4 328 700				
7076	Health n.e.c.	448 741	0	37 241	320	486 302				
708	RECREATION, CULTURE AND RELIGION	1 961 370	17 963	250 495	0	2 229 828				
7081	Recreational and sporting services	772 297	555	103 997	0	876 849				
7082	Cultural services	857 288	17 408	118 756	0	993 452				
7083	Broadcasting and publishing services	109 667	0	14 648	0	124 315				
7084	Religious and other community services	199 869	0	11 097	0	210 966				
7085	R&D Recreation, culture and religion	0	0	0	0	0				
7086	Recreation, culture and religion n.e.c.	22 249	0	1 997	0	24 246				

	Economic classification	on 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL				
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000				
709	EDUCATION	654 699	0	143 194		0 797 893				
7091	Pre-primary and primary education	0	0	C		0				
7092	Secondary education	0	0	C		0				
7093	Post-secondary non-tertiary education	64 813	0	9 974		0 74 787				
7094	Tertiary education	170 572	. 0	89 042		0 259 614				
7095	Education not definable by level	0	0	C		0 0				
7096	Subsidiary services to education	0	0	C		0 0				
7097	R&D Education	23 241	0	1 515		0 24 756				
7098	Education n.e.c.	396 073	0	42 663		0 438 736				
710	SOCIAL PROTECTION	7 264 700	37 310	686 338		0 7 988 348				
7101	Sickness and disability	775 344	37 310	135 265		0 947 919				
71011	Sickness	775 344	37 310	135 265		0 947 919				
71012	Disability	0	0	C		0 0				
7102	Old age	0	0	C		0 0				
7103	Survivors	0	0	C		0 0				
7104	Family and children	0	0	C		0 0				
7105	Unemployment	1 461 633	0	C		0 1 461 633				
7106	Housing	0	0	0		0 0				
7107	Social exclusion n.e.c.	126 361	0	C		0 126 361				
7108	R&D Social protection	0	0	C		0 0				
7109	Social protection n.e.c.	4 901 362	0	551 073		0 5 452 435				

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Tubic 2	Economic and functional classification of expense from operating activi Economic classification				uj							1	TOTAL
		223		nal services r	andered by off	or general go	warnment inci	itutione				23	TOTAL
		Other goods		2242	2243	2244	2245	2246	2247	2248	2249	Consumption	
		and services		National	Provincial	Provincial	Social	Universities		Municipalities		of fixed assets	
				extra-	government	extra-	security	O III V CI O III CO	of	mamorpantico	and		
			•	budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
													(000 00)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
70	GENERAL GOVERNMENT SERVICES	79 496 756	13 336	1 056 289	1 000	1, 000	1 000	1 000	1 000	1 000	1 000	14 857 341	
		10 400 100	10 000	1 000 200	•		1		•	1	•	14 007 041	00 420 122
701	GENERAL PUBLIC SERVICES	25 225 520	0	117 304	0	0		0	0	0	0	3 749 412	29 092 236
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 339 039	0	42 194	0	C	)	0	0	0	0	694 922	5 076 155
70111	Executive and legislative organs	0	0	0	0	C	)	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 339 039	0	42 194	0	C	)	0	0	0	0	694 922	5 076 155
70113	External affairs	0	0	0	0	C	)	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	C	)	0	0	0	0	0	. 0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	)	0	0	0	0	0	. 0
70122	Economic aid routed through international agencies	0	0	0	0	С	)	0	0	0	0	0	. 0
7013	General services	15 652 220	٥	49 054	0		1	) 0	1	1	0	2 673 330	18 374 604
70131	General personnel services	114 160	0	43 034	0		)	) 0	1 0		0	2 073 330	114 160
70132	Overall planning and statistical services	114 100	0	0	0		)	) 0			0	0	114 100
70133	Other general services	15 538 060	0	49 054	0	0	)	) 0	1 0	1 0	0	2 673 330	18 260 444
	and gone a so ness	10 000 000	·	10 00 1	•				•			2 0.0 000	10 200 111
7014	Basic research	3 601 414	0	7 968	0	C		0	0	0	0	319 444	3 928 826
7015	R&D General public services	0	0	0	0	C	)	0	0	0	0	0	0
7016	General public services n.e.c.	1 632 847	0	18 088	0	C	)	0	C	0	0	61 716	1 712 651
7017	Public debt transactions	0	0	0	0	C	)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	C	)	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Table 2	Economic and functional classification of expense from operating activ				ea)							1	T
	Economic classification	,											TOTAL
			224 Profession									23	
		Other goods			2243	2244	2245	2246	2247	2248		Consumption	
		and services	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	of fixed assets	
			government		government		security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
													(000 00)
Eunotio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
702	DEFENCE	335 974	K 000	6 111	K 000			1 000			K 000	92 364	
7021	Military defence	333 314	0	0111	0		,	0			0	92 304 0	434 449
7021	Civil defence	0	0	0	0		, ,	0		0	0	0	1 0
7022	Foreign military aid	0	0	0	0		) (	) 0		0	0	0	. 0
	<u> </u>	0	0	0	·			0		0	0	0	0
7024	R&D Defence	0	0	0	0	U	) (	0	0	0	0	0	0
7025	Defence n.e.c.	335 974	0	6 111	0	C	) (	0	C	0	0	92 364	434 449
													<u> </u>
703	PUBLIC ORDER AND SAFETY	1 239 798	0	27 963	0	0	) (	0	0	0	0	79 595	
7031	Police services	572 319	0	7 867	0	C	) (	0	0	0	0	29 171	609 357
7032	Fire protection services	0	0	0	0	C	) (	0	C	0	0	0	. 0
7033	Law courts	667 479	0	20 096	0	0	) (	0	0	0	0	50 424	737 999
7034	Prisons	0	0	0	0	C	) (	0 0	0	0	0	0	. 0
7035	R&D Public order and safety	0	0	0	0	C	) (	0 0	0	0	0	0	. 0
7036	Public order and safety n.e.c.	0	0	0	0	C	) (	0	C	0	0	0	. 0
704	ECONOMIC AFFAIRS	29 642 587	13 336	345 446	0	0	) (	0	0	0	0	8 401 662	38 403 031
7041	General economic, commercial and labour affairs	7 227 716	13 336	140 077	0	C	) (	0	0	0	0	335 734	7 716 863
70411	General economic and commercial affairs	5 432 963	0	82 309	0	C	) (	0	0	0	0	294 904	5 810 176
70412	General labour affairs	1 794 753	13 336	57 768	0	C	) (	0	C	0	0	40 830	1 906 687
	•												
7042	Agriculture, forestry, fishing and hunting	1 375 120	0	21 500	0	C	) (	0	0	0	0	145 669	1 542 289
70421	Agriculture	946 935	0	16 230	0	C	) (	0 0	0	0	0	119 950	1 083 115
70422	Forestry	0	0	0	0	C	) (	0	0	0	0	9	9
70423	Fishing and hunting	428 185	0	5 270	0	C	) (	0	0	0	0	25 710	459 165

	Economic and functional classification of expense from operating activities  Economic classification				·~/								TOTAL
`		223			endered by oth	er general go	vernment ins	titutions				23	
		Other goods		2242	2243	2244	2245	2246	2247	2248	2249	Consumption	
		and services	government	National extra- budgetary	Provincial government	Provincial extra- budgetary	Social security funds	Universities	Universities of technology	Municipalities	Technical and Vocational Education and Training	of fixed assets	
Eunotion	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
	Fuel and energy	478 323	K 000	7 171	K 000	K 000	K 000	N 000	K 000	K 000	K 000	19 699	
7043	Coal and other solid mineral fuels	470 323	0	7 171	0		)	0 0	0	0	0	19 099	303 193
70431	Petroleum and natural gas	0	0	0	0		ול	0 0	0	0	0	0	1 0
70433	Nuclear fuels	66 345	0	1 538	v	(	)	0 0	0	0	0	11 601	79 484
70434	Other fuels	0.000	0	0	0		)	0 0	0	0	0	0	10.01
70435	Electricity	411 978	0	5 633	0	(	)	0 0	0	0	0	8 098	425 709
70436	Non-electric energy	0	0	0	0	(	)	0 0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 546 361	0	29 706	0	(		0 0	0	0	0	62 872	4 638 939
70441	Mining of mineral resources other than mineral fuels	854 232	0	9 002	0	(	)	0 0	0	0	0	15 919	879 153
70442	Manufacturing	2 366 146	0	12 908	0	(	)	0 0	0	0	0	34 655	2 413 709
70443	Construction	1 325 983	0	7 796	0	(	)	0 0	0	0	0	12 298	1 346 077
7045	Transport	10 965 911	0	84 418	0	(	)	0 0	0	0	0	7 494 689	18 545 018
70451	Road transport	9 627 523	0	62 389	0	(	)	0 0	0	0	0	6 338 600	16 028 512
70452	Water transport	177 866	0	7 004	0	(	)	0 0	0	0	0	10 830	
70453	Railway transport	200 140	0	6 181	0	(	)	0 0	0	0	0	1 113 855	1 320 176
70454	Air transport	243 506	0	5 801	0	(	)	0 0	0	0	0	28 401	277 708
70455	Pipeline and other transport	716 876	0	3 043	0	(	)	0 0	0	0	0	3 003	722 922
7046	Communication	1 240 871	0	13 354	0		)	0 0	0	0	0	40 925	1 295 150

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

<u> </u>	Economic and functional classification of expense from operating activi			, ,	u)								
	Economic classification	,											TOTAL
				nal services r								23	
		Other goods		2242	2243	2244	2245	2246	2247	2248		Consumption	
		and services			Provincial	Provincial	Social	Universities	Universities	Municipalities		of fixed assets	
			government		government	extra-	security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
													(223 - 23)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	3 283 390	0	37 312	0	(	)	0	0	0	0	188 617	3 509 319
70471	Distributive trades, storage and warehousing	1 219 193	0	11 669	0	(	)	0	0	0	0	9 865	1 240 727
70472	Hotels and restaurants	0	0	0	0	(	)	0	0	0	0	0	0
70473	Tourism	1 874 738	0	25 643	0	(	)	0	0	0	0	53 771	1 954 152
70474	Multipurpose development projects	189 459	0	0	0	(	)	0	0	0	0	124 981	314 440
7048	R&D Economic affairs	524 895	0	11 908	0	(	)	0	0	0	0	113 457	650 260
70481	R&D General economic, commercial and labour affairs	9 936	0	987	0	(	)	0	0	0	0	903	11 826
70482	R&D Agriculture, forestry, fishing and hunting	387 371	0	7 256	0	(	)	0	0	0	0	81 914	476 541
70483	R&D Fuel and energy	31 041	0	1 581	0	(	)	0	0	0	0	3 810	36 432
70484	R&D Mining, manufacturing and construction	96 547	0	2 084	0	(	)	0	0	0	0	26 830	125 461
70485	R&D Transport	0	0	0	0	(	)	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	(	)	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	(	)	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	(	)	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 446 928	0	30 892	0	(	)	0	0	0	0	397 583	2 875 403
7051	Waste management	10 069	0	0	0	(	)	0	0	0	0	703	10 772
7052	Waste water management	0	0	0	0	(	)	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	(	)	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 400 104	0	29 323	0	(	)	0	0	0	0	387 302	
7055	R&D Environmental protection	36 755	0	1 569	0	(	)	0	0	0	0	9 578	47 902
7056	Environmental protection n.e.c.	0	0	0	0	(	)	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense from operating active Economic classification												TOTAL
		223		nal services r	endered by off	ner general go	vernment inst	itutions				23	101742
		Other goods			2243	2244	2245	2246	2247	2248	2249	Consumption	
		and services	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	of fixed assets	
			government	extra-	government	extra-	security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
													(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 305 524	0	44 714	0	0		0	0	0	0	1 373 425	
7061	Housing development	517 123	0	16 059	0	C	) (	0	0	0	0	47 957	
7062	Community development	126 326	0	11 340	0	C	(	0	0	0	0	6 554	
7063	Water supply	3 462 931	0	15 566	0	C	) (	0	0	0	0	1 314 285	4 792 782
7064	Street lighting	0	0	0	0	C	(	0	0	0	0	0	0
7065	R&D Housing and community amenities	199 144	0	1 749	0	C	) (	0	0	0	0	4 629	205 522
7066	Housing and community amenities n.e.c.	0	0	0	0	C	(	0	0	0	0	0	0
707	HEALTH	6 116 485	0	14 053	0	0	(	0	0	0	0	178 221	6 308 759
7072	Outpatient services	0	0	0	0	C	(	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	C	(	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	C	(	0	0	0	0	0	0
7074	Public health services	0	0	0	0	C	(	0	0	0	0	0	0
7075	R&D Health	5 000 451	0	2 787	0	C	(	0	0	0	0	162 358	
7076	Health n.e.c.	1 116 034	0	11 266	0	C	(	0	0	0	0	15 863	1 143 163
708	RECREATION, CULTURE AND RELIGION	2 379 192	0	77 278	0	0	(	0	0	0	0	165 929	
7081	Recreational and sporting services	758 346	0	23 121	0	C	(	0	0	0	0	27 837	
7082	Cultural services	1 242 340	0	42 720	0	C	) (	0	0	0	0	121 330	
7083	Broadcasting and publishing services	113 731	0	4 739	0	C	(	, ,	0	0	0	4 945	
7084	Religious and other community services	251 319	0	4 815	0	C	) (	0	0	0	0	11 120	267 254
7085	R&D Recreation, culture and religion	0	0	0	0	C	) (	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	13 456	0	1 883	0	C	) (	0	0	0	0	697	16 036

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

<u> </u>	Economic and functional classification of expense from operating activi Economic classification				· <b>u</b> )								TOTAL
				nal services r	endered by oth	er general go	vernment inst	titutions				23	101712
		Other goods		2242	2243	2244	2245	2246	2247	2248		Consumption	
		and services		National	Provincial	Provincial	Social			Municipalities		of fixed assets	
			government	extra-	government	extra-	security		of		and		
			-	budgetary	-	budgetary	funds		technology		Vocational		
											Education		
											and Training		
													(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	1 560 464	0	23 390			0	0 0	0	0	0	45 523	
7091	Pre-primary and primary education	0	0	0	0	(	0	0 0	0	0	0	0	0
7092	Secondary education	0	0	0	0	(	0	0 0	0	0	0	0	0
7093	Post-secondary non-tertiary education	66 040	0	3 811	0	(	0	0 0	0	0	0	7 417	77 268
7094	Tertiary education	224 205	0	10 678	0	(	0	0 0	0	0	0	15 137	250 020
7095	Education not definable by level	0	0	0	0	(	0	0 0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	(	0	0 0	0	0	0	0	0
7097	R&D Education	14 827	0	550	0	(	0	0 0	0	0	0	2 662	.0000
7098	Education n.e.c.	1 255 392	0	8 351	0	(	0	0 0	0	0	0	20 307	1 284 050
710	SOCIAL PROTECTION	6 244 284	0	369 138	0	(	0	0 0	0	0	0	373 627	
7101	Sickness and disability	707 228	0	12 883	0	(	0	0 0	0	0	0	40 353	100 101
71011	Sickness	707 228	0	12 883	0	(	0	0 0	0	0	0	40 353	760 464
71012	Disability	0	0	0	0	(	0	0 0	0	0	0	0	0
7102	Old age	0	0	0	0	(	0	0 0	0	0	0	0	0
7103	Survivors	0	0	0	0	(	0	0 0	0	0	0	0	0
7104	Family and children	0	0	0	0	(	0	0 0	0	0	0	0	0
7105	Unemployment	803 278	0	313 779	0	(	0	0 0	0	0	0	53 285	1 170 342
7106	Housing	0	0	0	0	(	0	0 0	0	0	0	0	0
7107	Social exclusion n.e.c.	99 651	0	4 499	0	(	0	0 0	0	0	0	2 904	107 054
7108	R&D Social protection	0	0	0	0	(	0	0 0	0	0	0	0	0
7109	Social protection n.e.c.	4 634 127	0	37 977	0	(	0	0 0	0	0	0	277 085	4 949 189

Table	2 - Economic and functional classification of expense from operating a		the 2019/2020 f	iscal year (con	tinued)									
	Economic classification													TOTAL
		241		243 To other		rnment units							TOTAL	
				2431 National	2432 National	2433 Provincial	2434 Provincial	2435 Social	2436 Universities	2437 Universities	2438 Municipalities	2439 Technical and		
		residents	_		extra-	government	extra-	security	Universities	of technology		Vocational		
			government	government	budgetary	government	budgetary	funds		or teemiology		Education and		
			Ī		. ,		" '					Training		
L													,	(241 - 2439)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	9 983 114	0	(			0	) (	0	0	0	0	9 983 114
	Indiana di Burnia anni anni	_			<u> </u>		ļ				_			
701	GENERAL PUBLIC SERVICES	0	136 042	0					) (	0	0	0	0	136 042
7011	Executive and legislative organs, financial and fiscal affairs, external	0	44 020	0	(			0	) (	0	0	0	0	44 020
	Executive and legislative organs	0	0	0	C	(	) (	C	) (	0	0	0	0	0
70112		0	44 020	0	(	) (	) (	0	) (	0	0	0	0	44 020
70113	External affairs	0	0	0	(	(	(	(	) (	0	0	0	0	0
7012	Foreign economic aid	0	0	0	(	(	) (	0	) (	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	(	(	(	0	) (	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	(	(	(	0	) (	0	0	0	0	0
7013	General services	0	89 568	0	(	(	(	0	) (	0	0	0	0	89 568
70131	General personnel services	0	0	0	(	(	(	0	) (	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	(	(	(	0	) (	0	0	0	0	0
70133	Other general services	0	89 568	0	(	) (	) (	0	) (	0	0	0	0	89 568
7014	Basic research	0	1 036	0	(	) (	) (	) (	) (	0	0	0	0	1 036
7015	R&D General public services	0	0	0	(	) (	) (	(	) (	0	0	0	0	0
7016	General public services n.e.c.	0	1 418	0	(	) (	) (	0	) (	0	0	0	0	1 418
7017	Public debt transactions	0	0	0	(	) (	) (	0	) (	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(	) (	) (	0	) (	0	0	0	0	0

Table 2	2 - Economic and functional classification of expense from operating a	ctivities for t	the 2019/2020 t	iscal year (cor	itinued)									
	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	Τ ,
			To residents	2431	2432	2433	2434	2435	2436	2437	2438	2439		
			other than	National	National	Provincial	Provincial	Social	Universities		Municipalities	Technical and		
			general	government	extra-	government	extra-	security		of technology	1	Vocational		
			government		budgetary		budgetary	funds				Education and		
												Training	(2431 - 243	9 (241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	(	) (		) (	0	0	0		) (	0
7021	Military defence	0	0	C	) (	) (	) (	) (	0	0	C	) (	) (	) 0
7022	Civil defence	0	0	0	(	(	) (	) (	0	0	C	)	) (	0
	Foreign military aid	0	0	C	(	) (	) (	) (	0	0	C	)	) (	0
	R&D defence	0	0	C	(	) (	) (	) (	0	0	C	)	) (	0
7025	Defence n.e.c.	0	0	C	(	) (	) (	) (	0	0	C	)	) (	) 0
	PUBLIC ORDER AND SAFETY	0	1 705		(	) (	(	) (	0	0	0	)	) (	
	Police services	0	65	C	(	) (	) (	) (	0	0	C	) (	) (	65
	Fire protection services	0	0	C	(	) (	) (	) (	0	0	C	) (	) (	) 0
7033	Law courts	0	1 640	C	(	) (	) (	) (	0	0	C	) (	) (	1 640
	Prisons	0	0	C	(	) (	) (	) (	0	0	C	) (	) (	) 0
	R&D Public order and safety	0	0	C	(	) (	) (	) (	0	0	C	) (	) (	) 0
7036	Public order and safety n.e.c.	0	0	C	(	(	) (	) (	0	0	C	) (	) (	) 0
														<u> </u>
	ECONOMIC AFFAIRS	0	4 119 761		(	) (	(	) (	0	0	0	1	) (	
_	General economic, commercial and labour affairs	0	8 795		(			) (	0 0	0	C	) (	) (	8 795
	General economic and commercial affairs	0	8 293		(			) (	0 0	0	C	) (	) (	8 293
70412	General labour affairs	0	502	C	(		) (	) (	0	0	C	) (	) (	502
			,	_	ļ					_	ļ	ļ		1.555
	Agriculture, forestry, fishing and hunting	0	1 892		) (	) (	) (	) (	) (	0	<u> </u>	1	) (	. 002
	Agriculture	0	1 892	0	) (	) (	) (	) (	) (	0	0	) (	) (	1 892
	Forestry	0	0	C		) (	(	) (	) (	0	0	) (	) (	0
70423	Fishing and hunting	0	0	C	) (	) (	) (	) (	) (	0	0	) (	) (	0

Table 2 - Economic and functional classification of expense from operating a		the 2019/2020 f	iscal year (cor	itinued)									
Economic classification													TOTAL
		242	243 To other		rnment units							TOTAL	
			2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and		
											Training	(2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	3 030	C	(	(	(	) (	0	0	0	0	0	3 030
70431 Coal and other solid mineral fuels	0	0	C	) (	(	(	) (	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	C	) (	(	(	) (	0	0	0	0	0	0
70433 Nuclear fuels	0	3 030	C	(	(	(	) (	0	0	0	0	0	3 030
70434 Other fuels	0	0	C	(	(	(	) (	0	0	0	0	0	0
70435 Electricity	0	0	C	(	(	(	) (	0	0	0	0	0	0
70436 Non-electric energy	0	0	C	(	(	(	) (	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	235		(	(	(	) (	0	0	0	0	0	235
70441 Mining of mineral resources other than mineral fuels	0	165		(	(	(	) (	0	0	0	0	0	165
70442 Manufacturing	0	31		(	(	(	) (	0	0	0	0	0	31
70443 Construction	0	39	C	(	(	(	) (	0	0	0	0	0	39
7045 Transport	0	4 103 032		(	(	(	) (	0	0	0	0	0	4 103 032
70451 Road transport	0	4 102 934	C	(	(	(	) (	0	0	0	0	0	4 102 934
70452 Water transport	0	37	C	) (	(	(	) (	0	0	0	0	0	37
70453 Railway transport	0	47	C	(	(	(	) (	0	0	0	0	0	47
70454 Air transport	0	14	C	) (	(	(	) (	0	0	0	0	0	14
70455 Pipeline and other transport	0	0	C	(	(	(	) (	0	0	0	0	0	0
7046 Communication	0	692	C	(	(	(	) (	0	0	0	0	0	692

$\overline{}$	2 - Economic and functional classification of expense from operating a  Economic classification			- `										TOTAL
	Economic classification		242	243 To other	neneral nove	rnment units							TOTAL	IOIAL
		To non- residents	To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training		(241 - 2439)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	1 817	0	(	(	0 (	) (	0	0	0	0	0	1 817
	Distributive trades, storage and warehousing	0	1 301	0	(	(	0	) (	0	0	0	0	0	1 301
	Hotels and restaurants	0	0	0	(	(	0	) (	0	0	0	0	0	0
	Tourism	0	352		(	(	0 (	) (	0	0	0	0	0	352
70474	Multipurpose development projects	0	164	0	(	1	0 (	) (	0	0	0	0	0	164
7048	R&D Economic affairs	0	268	0	(	1	0 (	) (	0	0	0	0	0	268
70481	R&D General economic, commercial and labour affairs	0	28		(	1	0 (	) (	0	0	0	0	0	28
70482	R&D Agriculture, forestry, fishing and hunting	0	220	0	(	1	0 (	) (	0	0	0	0	0	220
	R&D Fuel and energy	0	0	0	(	1	0 (	) (	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	20	0	(	1	0 (	) (	0	0	0	0	0	20
	R&D Transport	0	0	0	(	1	0 (	) (	0	0	0	0	0	0
70486	R&D Communication	0	0	0	(	1	0 (	) (	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	(		0 (	) (	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	(		0 (	) (	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	35 901	0	(		) (	) (	0	0	0	0	0	35 901
7051	Waste management	0	0	0	(		0 (	) (	0	0	0	0	0	0
7052	Waste water management	0	0	0	(		0 (	) (	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	(		0 (	) (	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	35 845	0	(		0 (	) (	0	0	0	0	0	35 845
7055	R&D Environmental protection	0	56	0	(		0 (	) (	0	0	0	0	0	56
7056	Environmental protection n.e.c.	0	0	0	) (		0 (	) (	0	0	0	0	0	0

Table	2 - Economic and functional classification of expense from operating a	ctivities for	the 2019/2020 f	iscal year (con	itinued)									
	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	other than	2431 National government	2432 National extra-	2433 Provincial government	2434 Provincial extra-	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and		
			government		budgetary		budgetary	Turius				Training	(2431 - 2439	(241 - 2439)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 108 429	0	(	)	) (	) (	) (	0	0	0	0	2 108 429
7061	Housing development	0	105	0	) (	)	) (	) (	0	0	0	0	0	105
7062	Community development	0	1 114	0	) (	)	) (	) (	0	0	0	0	0	1 114
7063	Water supply	0	2 106 667	0	) (	) (	) (	) (	0	0	0	0	0	2 106 667
7064	Street lighting	0	0	0	) (	) (	) (	) (	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	543	0	) (	) (	) (	) (	0	0	0	0	0	543
7066	Housing and community amenities n.e.c.	0	0	0	) (	) (	) (	) (	0	0	0	0	0	0
707	HEALTH	0	6 547	0	(	(	) (	) (	0	0	0	0	0	6 547
7072	Outpatient services	0	0	0	(	(	) (	) (	0	0	0	0	0	0
70724	Paramedical services	0	0	0	(	(	) (	) (	0	0	0	0	0	0
7073	Hospital services	0	0	0	(	(	) (	) (	0	0	0	0	0	0
7074	Public health services	0	0	0	) (	)	) (	) (	0	0	0	0	0	0
7075	R&D Health	0	6 547	0	(	)	) (	) (	0	0	0	0	0	6 547
7076	Health n.e.c.	0	0	0	(	)	) (	) (	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	10 680	0	(	)	) (	) (	0	0	0	0	0	10 680
7081	Recreational and sporting services	0	421	0	(	)	) (	) (	0	0	0	0	0	421
7082	Cultural services	0	10 128	_	(	)	) (	) (	0	0	0	0	0	10 128
7083	Broadcasting and publishing services	0	58		(	)	) (	) (	0	0	0	0	0	58
7084	Religious and other community services	0	73	0	(	)	) (	) (	0	0	0	0	0	73
7085	R&D Recreation, culture and religion	0	0	0	(	)	) (	) (	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	)	) (	) (	0	0	0	0	0	0

Table 2	2 - Economic and functional classification of expense from operating a	ctivities for	the 2019/2020 f	iscal year (cor	tinued)									
	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	other than	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology		2439 Technical and Vocational Education and Training		
Eunoti	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(241 - 2439) R '000
	EDUCATION	K 000	278		1 (	) (	) (	) (	0 (	) (	) (	K 000	K 000	278
	Pre-primary and primary education	0		,	1 (	) (	) (	) (	) (	) 0	) 0		0	0
	Secondary education	0	0	(	) (	) (	) (	) (	0 (				0	0
	Post-secondary non-tertiary education	0	0	(			) (	0 (	0 (	0			0	0
7094	Tertiary education	0	0	(	) (	) (	) (	) (	0 0	0	0	C	0	0
	Education not definable by level	0	0	(	(	) (	) (	) (	0 (	0	0	C	0	0
	Subsidiary services to education	0	0	(	(	) (	) (	) (	0 (	0	0	C	0	0
7097	R&D Education	0	278	(	(	) (	) (	) (	0 (	0	0	C	0	278
7098	Education n.e.c.	0	0	(	(	) (	) (	) (	0 (	0	0	C	0	0
710	SOCIAL PROTECTION	0	3 563 771		(	) (	0	0 (	0 (	0	0	0	0	3 563 771
7101	Sickness and disability	0	3 326 824		(	0	(	0	0	0	0	0	0	3 326 824
	Sickness	0	3 326 824	(	(	) (	) (	) (	0 (	0	0	0	0	3 326 824
	Disability	0	0	(	(	) (	) (	0 (	0 (	0	0	0	0	0
	Old age	0	0	(	(	) (	) (	) (	0 (	0	0	C	0	0
	Survivors	0	0	(	(	) (	) (	0 (	0 (	0	0	C	0	0
7104	Family and children	0	0	(	(	) (	) (	) (	0 (	0	0	C	0	0
7105	Unemployment	0	0	(	(	) (	) (	) (	0 (	0	0	C	0	0
	Housing	0	0	(	(	) (	) (	) (	0 (	0	0	0	0	0
7107	Social exclusion n.e.c.	0	122	(	) (	) (	) (	) (	) (	0	0	C	0	122
	R&D Social protection	0	000.005	(	(	(	(	J (	u (	0	0	0	0	0
7109	Social protection n.e.c.	0	236 825	(	<u>'</u>	) (	) (	J (	J (	0	0		0	236 825

	2 - Economic and functional classification of expense from operating activ Economic classification			<u> (00.111111000)</u>							
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations	•	2512 To financial pu corporations	ıblic		2521 To non-financia enterprises	•	2522 To financial prenterprises	vate	
		25111 Subsidies on products	production	products	25122 Subsidies on production	(25111 - 25122)	products	25212 Subsidies on production	products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	422 864	C	0	422 864	67 944	170 208	0	0	238 152
701	GENERAL PUBLIC SERVICES	0	0	C	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	C	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	C	0	0	0	0	0	0	0
70113	External affairs	0	0	C	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	C	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	0	0	0	0	0
7013	General services	0	0	C	0	0	0	0	0	0	0
	General personnel services	0	0	C	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	C	0	0	0	0	0	0	0
70133	Other general services	0	0	C	0	0	0	0	0	0	0
7014	Basic research	0	0	C	0	0	0	0	0	0	0
	R&D General public services	0	0	C	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	C	0	0	0	0	0	0	0
	Public debt transactions	0	0	(	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

	Economic classification	25 Subsidies									
		251 To public of	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		Ī
		To non-financi	al public	To financial pu	blic		To non-financi	al private	To financial pr	rivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122		25211	25212	25221	25222	†
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	(	0	(
	Military defence	0	0	C	0	0	C	0	(	0	(
7022	Civil defence	0	0	C	0	0	C	0	(	0	(
7023	Foreign military aid	0	0	C	0	0	C	0	(	0	(
7024	R&D Defence	0	0	C	0	0	C	0	(	0	(
7025	Defence n.e.c.	0	0	C	0	0	C	0	(	0	(
703	PUBLIC ORDER AND SAFETY	0	0	C	0	0	0	0	(	0	(
7031	Police services	0	0	C	0	0	C	0	(	0	(
7032	Fire protection services	0	0	C	0	0	C	0	(	0	(
7033	Law courts	0	0	C	0	0	C	0	(	0 0	(
7034	Prisons	0	0	C	0	0	C	0	(	0	(
7035	R&D Public order and safety	0	0	C	0	0	C	0	(	0	(
7036	Public order and safety n.e.c.	0	0	C	0	0	C	0	(	0	(
	<u></u>										
704	ECONOMIC AFFAIRS	0	393 404		0			170 208		0	170 208
7041	General economic, commercial and labour affairs	0	391 004		0	031004		44 855		0	44 855
	General economic and commercial affairs	0	391 004		0	391 004	· C	44 855	(	0	44 855
70412	General labour affairs	0	0	(	0	0	C	0	(	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	C	0		C	125 353		0	125 353
	Agriculture	0	0	,	0		C	125 353	(	0	125 353
	Forestry	0	0	,	0		C	0	(	0	(
70423	Fishing and hunting	0	0	C	0	0	C	0	(	0	(

Economic and functional classification of expense from operating activities			(							
2	51 To public c	orporations			TOTAL	252 To private	enterprises			TOTAL
	511 o non-financia corporations		2512 To financial pu corporations	ıblic		2521 To non-financia enterprises		2522 To financial pr enterprises	vate	
	Subsidies on products	25112 Subsidies on production	products	25122 Subsidies on production	(25111 - 25122)		25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	C	0	0	0	C	0	0	0
70431 Coal and other solid mineral fuels	0	0	C	0	0	0	C	0	0	0
70432 Petroleum and natural gas	0	0	C	0	0	0	C	0	0	0
70433 Nuclear fuels	0	0	C	0	0	0	C	0	0	0
70434 Other fuels	0	0	C	0	0	0	C	0	0	0
70435 Electricity	0	0	C	0	0	0	C	0	0	0
70436 Non-electric energy	0	0	C	0	0	0	C	0	0	0
7044 Mining, manufacturing and construction	0	0	C	0	0	0	C	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	C	0	0	0	C	0	0	0
70442 Manufacturing	0	0	C	0	0	0	C	0	0	0
70443 Construction	0	0	C	0	0	0	C	0	0	0
7045 Transport	0	0	C	0	0	0	C	0	0	0
70451 Road transport	0	0	C	0	0	0	C	0	0	0
70452 Water transport	0	0	C	0	0	0	C	0	0	0
70453 Railway transport	0	0	C	0	0	0	C	0	0	0
70454 Air transport	0	0	C	0	0	0	C	0	0	0
70455 Pipeline and other transport	0	0	C	0	0	0	C	0	0	0
7046 Communication	0	0	C	0	0	0	C	0	0	0

Economic classification	25 Subsidies									
	251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521		2522		Ī
	To non-financi	al public	To financial pu	blic		To non-financi	al private	To financial pr	ivate	
	corporations		corporations			enterprises		enterprises		
	25111	25112	25121	25122	1	25211	25212	25221	25222	1
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	2 400	0	0	2 400	0	0	C	0	(
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	C	0	(
70472 Hotels and restaurants	0	0	0	0	0	0	0	C	0	(
70473 Tourism	0	2 400	0	0	2 400	0	0	C	0	(
70474 Multipurpose development projects	0	0	0	0	0	0	0	C	0	(
7048 R&D Economic affairs	0	0	0	0	0	0	0	C	0	(
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	C	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	C	0	(
70483 R&D Fuel and energy	0	0	0	0	0	0	0	C	0	(
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	C	0	(
70485 R&D Transport	0	0	0	0	0	0	0	С	0	(
70486 R&D Communication	0	0	0	0	0	0	0	C	0	(
70487 R&D Other industries	0	0	0	0	0	0	0	C	0	(
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	C	0	(
	<u> </u>				ļ	ļ				
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	C	0	(
7051 Waste management	0	0	0	0	0	0	0	( C	0	(
7052 Waste water management	0	0	0	0	0	0	0	(	0	(
7053 Pollution abatement	0	0	0	0	0	0	0	(	0	(
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	(	0	(
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	(
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0		0	

Table	2 - Economic and functional classification of expense from operating active Economic classification		13/2020 H3Cal ye	ai (continueu)							
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financia enterprises		2522 To financial pri enterprises	vate	
		25111 Subsidies on products	production	products	25122 Subsidies on production	(25111 - 25122)	products	25212 Subsidies on production	products		(25211 - 25222)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	C	0	0	0
7062	Community development	0	0	0	0	0	0	C	0	0	0
7063	Water supply	0	0	0	0	0	0	C	0	0	0
7064	Street lighting	0	0	0	0	0	0	C	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	C	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	C	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	C	0	0	0
70724	Paramedical services	0	0	0	0	0	0	C	0	0	0
7073	Hospital services	0	0	0	0	0	0	C	0	0	0
7074	Public health services	0	0	0	0	0	0	C	0	0	0
7075	R&D Health	0	0	0	0	0	0	C	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	C	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	29 460	0	0	29 460	67 944		0	0	67 944
7081	Recreational and sporting services	0	0	0	0	0	0	C	0	0	0
7082	Cultural services	0	29 460	0	0	29 460	67 944	0	0	0	67 944
7083	Broadcasting and publishing services	0	0	0	0	0	0	C	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic and functional classification of expense from operating action			. (							
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511 To non-financi corporations	al public	2512 To financial pu corporations	ıblic		2521 To non-financi enterprises	al private	2522 To financial pri enterprises	vate	
	25111 Subsidies on products	production	products	25122 Subsidies on production	(25111 - 25122)	products	25212 Subsidies on production	products	25222 Subsidies on production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	(			0	0	0		0		0
7091 Pre-primary and primary education	(	(		0	0	C	) (	) (	(	0
7092 Secondary education	(	(	(	0	0	C	) (	) (	(	0
7093 Post-secondary non-tertiary education	(	(		0	0	C	) (	) (	(	0
7094 Tertiary education	(	) (	(	0	0	C	) (	) (	(	0
7095 Education not definable by level	(	) (	(	0	0	С	) (	) (	(	0
7096 Subsidiary services to education	(	) (	(	0	0	С	) (	) (	(	0
7097 R&D Education	(	) (	(	0	0	C	) (	0	(	0
7098 Education n.e.c.	(	) (	(	0	0	C	) (	0	(	0
710 SOCIAL PROTECTION	(	0		0	0	0	) (	0	(	0
7101 Sickness and disability	(	)	(	0	0	C	(	0		0
71011 Sickness	(	(	(	0	0	C	) (	0	(	0
71012 Disability	(	(	(	0	0	C	) (	0	(	0
7102 Old age	(	) (	)	0	0	C	(	0		0
7103 Survivors	(	(	(	0	0	C	(	0		0
7104 Family and children	(	) (	) (	0	0	C	) (		(	0
7105 Unemployment	(	) (	(	0	0	C	) (	0	(	0
7106 Housing	(	) (	(	0	0	C	) (	0	(	0
7107 Social exclusion n.e.c.	(	(	(	0	0	C	) (	0	(	0
7108 R&D Social protection	(	) (	(	0	0	C	) (	) (	(	0
7109 Social protection n.e.c.	(	) (	(	0	0	C	) (	) (	(	0

	Economic classification	25 Subsidies					TOTAL
		253 To other so	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	5 846	0	0	5 846	666 862
704	OFFICE AL PURI IS OFFICE OF						<u> </u>
	GENERAL PUBLIC SERVICES	U	0	0		0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	,
	Executive and legislative organs	0	0	C	0	0	
-	Financial and fiscal affairs	0	0	С	· · · · ·	0	(
70113	External affairs	0	0	С	0	0	(
7012	Foreign economic aid	0	0	C	0	0	(
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	(
70122	Economic aid routed through international agencies	0	0	C	0	0	(
7013	General services	0	0		) 0	0	(
	General personnel services	0	0	C	0	0	
	Overall planning and statistical services	0	0	C	0	0	
70133	Other general services	0	0	C	0	0	
7011	Designation of the second of t		0			0	
	Basic research	0	0		·	0	
	R&D General public services	0	0	C	·	0	
7016	General public services n.e.c.	0	0	C		0	
	Public debt transactions	0	0	C		0	
7018	Transfers of a general character between different levels of government	0	0	C	0	0	1

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	]	
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	5 846		0	5 846	
7041	General economic, commercial and labour affairs	0	5 846	0	0	5 846	441 705
	General economic and commercial affairs	0	0	0	0	ŭ	435 859
70412	General labour affairs	0	5 846	0	0	5 846	5 846
							-
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	125 353
	Agriculture	0	0	0	0	0	125 353
	Forestry	0	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic of	classification 25 Subsidies					TOTAL
	253 To other se	ectors			TOTAL	
	2531 To NPISH		2532 To house	holds		
	25311	25312	25321	25322		
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		
	products	production	products	production	(25311 - 25322)	(251 - 253)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	(
70431 Coal and other solid mineral fuels	0	0	0	0	0	(
70432 Petroleum and natural gas	0	0	0	0	0	(
70433 Nuclear fuels	0	0	0	0	0	(
70434 Other fuels	0	0	0	0	0	(
70435 Electricity	0	0	0	0	0	(
70436 Non-electric energy	0	0	0	0	0	(
7044 Mining, manufacturing and construction	0	0	0	0	0	(
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	(
70442 Manufacturing	0	0	0	0	0	(
70443 Construction	0	0	0	0	0	(
7045 Transport	0	0	0	0	0	(
70451 Road transport	0	0	0	0	0	(
70452 Water transport	0	0	0	0	0	(
70453 Railway transport	0	0	0	0	0	(
70454 Air transport	0	0	0	0	0	(
70455 Pipeline and other transport	0	0	0	0	0	(
7046 Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322	1	
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	2 400
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	2 400
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	C
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0				0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	V	0	, ,	C
7054	Protection of biodiversity and landscape	0	0	ů	,	·	C
7055	R&D Environmental protection	0	0	U	_		(
7056	Environmental protection n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

	Economic and functional classification of expense from operating activities for		, ,	,			TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311	25312	25321	25322	1	
					Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	97 404
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	97 404
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	C	C	0	0	
7092	Secondary education	0	C	C	0	0	
7093	Post-secondary non-tertiary education	0	C	C	0	0	
7094	Tertiary education	0	C	0	0	0	
7095	Education not definable by level	0	C	0	0	0	
7096	Subsidiary services to education	0	C	0	0	U	
7097	R&D Education	0	C	C	0	0	
7098	Education n.e.c.	0	C	C	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
	Sickness and disability	0	C	C	0	0	
71011	Sickness	0	C	C	0	U	
	Disability	0	C	C	0	0	
	Old age	0	С	C	0	0	
7103	Survivors	0	C	) C	0	U	
7104	Family and children	0	(	0	0	U	
7105	Unemployment	0	C	C	0	V	
	Housing	0	C	C	0	U	
7107	Social exclusion n.e.c.	0	C	C	0	U	
7108	R&D Social protection	0	C	0	·	U	
7109	Social protection n.e.c.	0	0	0	0	0	

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	45 021	0	45 021
701	GENERAL PUBLIC SERVICES				45 021		45 021
		0	0	0	45 021	0	45 021
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	45 021	0	45 021
	Economic aid to developing countries and countries in transition	0	0	0	45 021	0	45 021
	Economic aid routed through international agencies	0	0	0	0	C	0
7013	General services	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
	Police services	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0		0 0
	General economic, commercial and labour affairs	0	0	0	0	0	) 0
	General economic and commercial affairs	0	0	0	0	0	0
	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

_	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Economic classificati	on 26 Grants					
	261 To foreign	governments		262 To interna	tional organisa	tions
	2611	2612	TOTAL	2621	2622	TOTAL
	Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0
7040			0			0
7049 Economic affairs n.e.c.	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

/	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	(	0	0	0	0	0
7091	Pre-primary and primary education	(	0	0	0	C	0
7092	Secondary education	(	0	0	0	C	0
7093	Post-secondary non-tertiary education	(	0	0	0	C	0
7094	Tertiary education	(	0	0	0	C	0
7095	Education not definable by level	(	0	0	0	C	0
7096	Subsidiary services to education	(	0	0	0	C	0
7097	R&D Education	(	0	0	0	C	0
7098	Education n.e.c.	(	0	0	0	C	0
				0			
710	SOCIAL PROTECTION	(	0	0	0	0	0
7101	Sickness and disability	(	0	0	0	C	0
71011	Sickness	(	0	0	0	C	0
71012	Disability	(	0	0	0	C	0
7102	Old age	(	0	0	0	C	0
7103	Survivors	(	0	0	0	C	0
7104	Family and children	(	0	0	0	C	0
7105	Unemployment	(	0	0	0	C	0
7106	Housing	(	0	0	0	0	0
	Social exclusion n.e.c.	(	0	0	0	(	0
7108	R&D Social protection	(	0	0	0	C	0
7109	Social protection n.e.c.	(	0	0	0	0	0

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	(	1 337 362	94 295	0	C	0	C	) (	0	1 431 657
704 JOENEDAL BURLIO OFFINIOS	ļ	145.000		ļ .	ļ ,					445.00/
701 GENERAL PUBLIC SERVICES	, ·	145 660	U	U	0		0	) (	0	145 660
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	(	0	0	0	C	·	(	0	0	
70111 Executive and legislative organs	(	0	0	0	C	·	(	) (	0	0
70112 Financial and fiscal affairs	(	0	0	0	C	·	(	) (	0	0
70113 External affairs	(	0	0	0	C	0	(	) (	0	0
7040	ļ ,	) 0	_				(		) 0	<del>                                     </del>
7012 Foreign economic aid			0	0		·	`	`	0	
70121 Economic aid to developing countries and countries in transition			0	0		· ·	(	<u> </u>	0	
70122 Economic aid routed through international agencies		0	U	U	· ·	U	,	) (	0	<u> </u>
7013 General services	(	0	0	0	(	0	(	) (	0	(
70131 General personnel services	(	0	0	0	(	0	(	) (	0	(
70132 Overall planning and statistical services	(	0	0	0	C	0	(	) (	0	(
70133 Other general services	(	0	0	0	(	0	(	0	0	C
7014 Basic research	(	145 660	0	0	C	0	(	0	0	145 660
7015 R&D General public services	(	0	0	0	C	0	(	0	0	С
7016 General public services n.e.c.	(	0	0	0	C	0	(	) (	0	(
7017 Public debt transactions	(	0	0	0	C	0	(	) (	0	(
7018 Transfers of a general character between different levels of government	(	0	0	0	(	0	C	) (	0	(

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government		26313 Provincial government		26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	) 0	0	C
7021	Military defence	0	0	C	C	0	0	C	0	0	C
7022	Civil defence	0	0	C	C	0	0	C	0	0	C
7023	Foreign military aid	0	0	C	C	0	0	C	0	0	C
7024	R&D Defence	0	0	C	C	0	0	C	0	0	C
7025	Defence n.e.c.	0	0	C	0	) (	0	C	0	0	C
703	PUBLIC ORDER AND SAFETY	0	135 142	0	0	0	0	0	0	0	135 142
7031	Police services	0	0	C	C	0	0	C	0	0	C
7032	Fire protection services	0	0	C	C	0	0	C	0	0	C
7033	Law courts	0	135 142	C	C	0	0	C	0	0	135 142
7034	Prisons	0	0	C	C	0	0	C	0	0	0
7035	R&D Public order and safety	0	0	C	C	0	0	C	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	8 627	11 590	0	,		0	0	0	20 217
7041	General economic, commercial and labour affairs	0	0	C	C	,		C	0	0	(
	General economic and commercial affairs	0	0	C	C	0		C	0	0	0
70412	General labour affairs	0	0	C	C	0	0	C	0	0	C
	Agriculture, forestry, fishing and hunting	0	0	C	C	,		C	0	0	(
	Agriculture	0	0	C	C	0		0	0	0	C
	Forestry	0	0	C	C	0		C	0	0	(
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	,

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current	· · · ·								
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	(	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	(	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	(	0	0
70433 Nuclear fuels	0	0	0	0	0	0	C	(	0	0
70434 Other fuels	0	0	0	0	0	0	0	(	0	0
70435 Electricity	0	0	0	0	0	0	0	(	0	0
70436 Non-electric energy	C	0	0	0	0	0	C	(	0	0
7044 Mining, manufacturing and construction	C	8 627	0	0	0	0	C	) (	0	8 627
70441 Mining of mineral resources other than mineral fuels	C	8 627	0	0	0	0	C	(	0	8 627
70442 Manufacturing	C	0	0	0	0	0	C	(	0	0
70443 Construction	C	0	0	0	0	0	C	(	0	0
7045 Transport	C	0	11 590	0	0	0	C	) (	0 0	11 590
70451 Road transport	0	0			0	0	0		0	11 590
70452 Water transport	C	0	0	0	0	0	0		0	0
70453 Railway transport	C	0	0	0	0	0	C		0	0
70454 Air transport	C	0	0	0	0	0	C	(	0	0
70455 Pipeline and other transport	C	0	0	0	0	0	C	(	0	C
•										
7046 Communication	C	0	0	0	0	0	C	(	0	(

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	C	0	0	C	0	0	C	0	(
70471 Distributive trades, storage and warehousing	C	C	0	0	C	0	0	C	0	(
70472 Hotels and restaurants	C	C	0	0	C	0	0	C	0	C
70473 Tourism	C	C	0	0	C	0	0	C	0	C
70474 Multipurpose development projects	C	C	0	0	C	0	0	C	0	(
7048 R&D Economic affairs	0	C	0	0	0	0	0	0	0	(
70481 R&D General economic, commercial and labour affairs	0	C	0	0	0	0	0	C	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	0	C	0	(
70483 R&D Fuel and energy	C	C	0	0	C	0	0	C	0	(
70484 R&D Mining, manufacturing and construction	0	C	0	0	0	0	0	C	0	(
70485 R&D Transport	C	C	0	0	C	0	0	C	0	(
70486 R&D Communication	0	C	0	0	0	0	0	C	0	(
70487 R&D Other industries	C	C	0	0	0	0	0	C	0	(
7049 Economic affairs n.e.c.	C	C	0	0	C	0	0	C	0	(
705 ENVIRONMENTAL PROTECTION	1		0	1	0	n	0	0	0	(
7051 Waste management	0		•	0		Ť	0		•	(
7052 Waste management	0		V	0	0	· ·	0	,	· ·	(
7053 Pollution abatement	0		·	0	0	ŭ	0	·	•	(
7054 Protection of biodiversity and landscape	0		•	0	0		0	0	0	(
7055 R&D Environmental protection	0		·	0	0	ŭ	0	1	0	(
7056 Environmental protection n.e.c.			•	0	0		0		0	

	Economic classification	26 Grants									
1		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	government	extra-	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	82 705		0	,	0	0	0	82 705
	Housing development	0	0	82 705	0	0	,	0	0	0	82 705
	Community development	0	0	0	0	C	,	0	0	0	0
	Water supply	0	0	0	0	0	,	0	0	0	0
	Street lighting	0	0	0	0	0	,	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	,	, ,	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	U	0	C	0	0	C	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	C	0	0	0	0	0
70724	Paramedical services	0	0	0	0	C	0	0	0	0	0
7073	Hospital services	0	0	0	0	C	0	0	0	0	0
7074	Public health services	0	0	0	0	C	0	0	0	0	0
7075	R&D Health	0	0	0	0	C	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	552 751	0	0	0	0	0	0	0	552 751
7081	Recreational and sporting services	0	552 751	0	0	0	0	0	0	0	552 751
7082	Cultural services	0	0	0	0	C	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	C		0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	C	·	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

_	2 - Economic and functional classification of expense from operating activ Economic classification			,	,						
`		263 To other	general gove	rnment units							
		2631 Current	<u> </u>	Timont unito							
		26311 National government	26312 National	government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION		495 182	0	0	(	0	0	) (	0	495 182
	Pre-primary and primary education	(	0	0	0	(	0	(	) (	0	C
	Secondary education	(	0	0	0	(	0	(	) (	0	C
	Post-secondary non-tertiary education	(	0	0	0	(	0	(	)	0	C
7094	Tertiary education	(	410 981	0	0	(	0	(	(	0	410 981
7095	Education not definable by level	(	0	0	0	(	0	(		0	C
7096	Subsidiary services to education	(	0	0	0	(	0	(		0	C
7097	R&D Education	(	0	0	0	(	0	0	(	0	C
7098	Education n.e.c.	(	84 201	0	0	(	0	(	) (	0	84 201
710	SOCIAL PROTECTION	(	0	0	0	(	0	(	) (	0	(
7101	Sickness and disability	(	0	0	0	(	0	(	) (	0	(
71011	Sickness	C	0	0	0	(	0	C	) (	0	(
71012	Disability	(	0	0	0	(	0	(	) (	0	(
7102	Old age	(	0	0	0	(	0	(	) (	0	(
7103	Survivors	(	0	0	0	(	0	(	(	0	(
7104	Family and children	C	0	0	0	(	0	C	) (	0	(
7105	Unemployment	(	0	0	0	(	0	(	(	0	(
	Housing	C	0	0	0	(	0	C	) (	0	(
7107	Social exclusion n.e.c.	C	0	0	0	(	0	(	) (	0	(
7108	R&D Social protection	C	0	0	0	(	0	C	) (	0	(
7109	Social protection n.e.c.	(	0	0	0	(	0	(	) (	0	(

Economic classification											TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
	26321 National government	National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26321 - 26329) R '000	(261 - 263) R '000
70 GENERAL GOVERNMENT SERVICES		1 1000		) (	1 (000	153 868			1 000		1 630 54
			1			100000	1		1		
701 GENERAL PUBLIC SERVICES	0	) (	0	) (	) (	0	0	0	0	0	190 68
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	C	) (	0	) (	) (	0	0	C	0	0	
70111 Executive and legislative organs	C	) (	0	) (	) (	0	0	0	0	0	
70112 Financial and fiscal affairs	C	) (	0	(	(	0	0	0	0	0	
70113 External affairs	C	) (	0	(	) (	0	0	0	0	0	
7012 Foreign economic aid	C	0	0	(	(	0	0	0	0	0	45 02
70121 Economic aid to developing countries and countries in transition	C	) (	0	(	) (	0	0	0	0	0	45 02
70122 Economic aid routed through international agencies	C	) (	0			0	0	0	0	0	
7013 General services			) 0			) 0			) 0	0	
7013 General services 70131 General personnel services			) 0			0	0		0	0	
70131 Overall planning and statistical services			) 0			) 0	) 0	0	0	0	
70133 Other general services	0		) 0			) 0	0	0	0	0	
0.00. 90.00.00.0000			1	<u> </u>		1			1		
7014 Basic research	C	) (	0	) (	) (	0	0	0	0	0	145 66
7015 R&D General public services	C	) (	0	) (	) (	0	0	0	0	0	
7016 General public services n.e.c.	C	) (	0	) (	) (	0	0	0	0	0	
7017 Public debt transactions	C	) (	0	) (	) (	0	0	C	0	0	
7018 Transfers of a general character between different levels of government	C	) (	0	) (	) (	0	0	0	0	0	

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL	
											(26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0			·		0	135 142
	Police services	0	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	135 142
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0				0	0	0	0	_	0	20 217
	General economic, commercial and labour affairs	0	0	0	0	0	0	•	0	0	0	20 217
_	,	0	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs  General labour affairs	0	0	0	0	0	0	0	0	0	0	0
70412	General laboul alialis	0	0		1 0	U	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Economic classification	26 Grants										TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(004 000)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(261 - 263) R '000
7043 Fuel and energy	1, 555	1, 555	1 (	) (	1, 000	1 (	) (	1. 000	) (	0	11 000
70431 Coal and other solid mineral fuels	0	0	) (	) 0	0	) (	) 0		0	0	0
70432 Petroleum and natural gas	0	0	) (	0	0	) (	0	C	0	0	0
70433 Nuclear fuels	0	0	(	0	0	) (	0	C	0	0	0
70434 Other fuels	0	0	(	0	0	) (	0	C	0	0	0
70435 Electricity	0	0	(	0	0	) (	0	C	0	0	0
70436 Non-electric energy	0	0	(	0	0	) (	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	) C	0	0	) (	0	C	0	0	8 627
70441 Mining of mineral resources other than mineral fuels	0	0	) (	0	0	) (	0	C	0	0	8 627
70442 Manufacturing	0	0	) (	0	0	) (	0	C	0	0	0
70443 Construction	0	0	(	0	0	) (	0	C	0	0	0
7045 Transport	0	0	) (	) 0	0	) (	) 0	(	) 0	0	11 590
70451 Road transport	0	0	) (	0	0	) (	) 0	0	0	0	11 590
70452 Water transport	0	0	(	0	0	) (	0	(	0	0	0
70453 Railway transport	0	0	(	0	0	) (	0	(	0	0	0
70454 Air transport	0	0	(	0	0	) (	0	(	0	0	0
70455 Pipeline and other transport	0	0	(	0	0	) (	0	C	0	0	0
•											
7046 Communication	0	0	) (	0	0	) (	0	C	0	0	0

Economic classificatio	n 26 Grants										TOTAL
	263 To other	general governme	ent units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL	
										(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	0	0	0	C	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	(	) (	0	0	C	0	0	0	0	0	0
70472 Hotels and restaurants	(	) (	0	0	C	0	0	0	0	0	0
70473 Tourism	(	) (	0	0	C	0	0	0	0	0	0
70474 Multipurpose development projects	(	) (	0 0	0	C	0 0	0	0	0	0	0
7048 R&D Economic affairs	(	) (	) (	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	(	(	0	0	C	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	(	(	0	0	C	0	0	0	0	0	0
70483 R&D Fuel and energy	(	(	0	0	C	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	(	(	0	0	C	0	0	0	0	0	0
70485 R&D Transport	(	(	0	0	C	0	0	0	0	0	0
70486 R&D Communication	(	(	0	0	C	0	0	0	0	0	0
70487 R&D Other industries	(	) (	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	(	) (	) (	0	0	) (	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	(	) (	) (	) 0	0	) 0	0	0	0	0	0
7051 Waste management	(	) (	) (	0	C	0	0	0	0	0	0
7052 Waste water management	(	) (	) (	0	C	0	0	0	0	0	0
7053 Pollution abatement	(	) (	) (	0	C	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	(	) (	) (	0	C	0	0	0	0	0	0
7055 R&D Environmental protection	(	) (	) (	0	C	0	0	0	0	0	0
7056 Environmental protection n.e.c.	(	) (	) (	0	C	0	0	0	0	0	0

Table	2 - Economic and functional classification of expense from operating ac Economic classification		2019/2020 fiscal y	rear (continued	1)							TOTAL
	Economic diassincation		general governme	nt units								TOTAL
		2632 Capital	gonorur governme	int dilito								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	(	(	) 0	0	(	0	0	0	0	82 705
7061	Housing development	0	(	(	0	C	) (	0	0	0	0	82 705
7062	Community development	0	(	(	0	C	) (	0	0	0	0	0
7063	Water supply	0	(	(	0	C	) (	0	0	0	0	0
7064	Street lighting	0	(	) (	0	C	) (	0	0	0	0	0
7065	R&D Housing and community amenities	0	(	) (	0	C	) (	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	(	) (	0	C	) (	0	0	0	0	0
	•											
707	HEALTH	0	(	(	0	0	) (	0	0	0	0	0
7072	Outpatient services	0	(	) (	0	C	) (	0	0	0	0	0
70724	Paramedical services	0	(	) (	0	C	) (	0	0	0	0	0
7073	Hospital services	0	(	(	0	C	0	0	0	0	0	0
7074	Public health services	0	(	) (	0	C	) (	0	0	0	0	0
7075	R&D Health	0	(	(	0	C	(	0	0	0	0	0
7076	Health n.e.c.	0	(	) (	0	C	) (	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	(	) (	0	0	) (	0	0	0	0	552 751
7081	Recreational and sporting services	0	(	) (	0	C	) (	0	0	0	0	552 751
7082	Cultural services	0	(	(	0	0	) (	0	0	0	0	0
7083	Broadcasting and publishing services	0	(	(	0	0	) (	0	0	0	0	0
7084	Religious and other community services	0	(	(	0	0	(	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	(	(	0	0	) (	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	(		0	0	)	0	0	0	0	0

Table	2 - Economic and functional classification of expense from operating ac Economic classification		2019/2020 fiscal y	ear (continued	)							TOTAL
												IOIAL
		2632 Capital	general governme	nt units								
		2632 Capitai 26321	26322	26323	00004	00005	locano	26327	26328	26329	TOTAL	
		National	National extra-	Provincial	26324 Provincial	26325 Social	26326 Universities		Municipalities	Technical and	IOIAL	
		government	budgetary	government	extra-	security	Universities	of technology		Vocational		
		government	budgetary	government	budgetary	funds		or technology		Education and		
					a a a gotta. y					Training	l	
											(26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(	) (	) (	(	153 868	0	0	0	153 868	649 050
	Pre-primary and primary education	C	(	) (	) (	(	0	0	C	0	0	0
7092	Secondary education	C	(	) (	) (	(	0	0	C	0	0	0
7093	Post-secondary non-tertiary education	C	(	) (	) (	(	0	0	C	0	0	0
7094	Tertiary education	C	(	) (	) (	(	153 868	0	C	0	153 868	564 849
7095	Education not definable by level	C	(	) (	0	(	0	0	C	0	0	0
7096	Subsidiary services to education	C	(	) (	(	(	0	0	C	0	0	0
7097	R&D Education	C	(	) (	0	(	0	0	C	0	0	0
7098	Education n.e.c.	C	(	) (	0	(	0	0	C	0	0	84 201
710	SOCIAL PROTECTION	0	(		0	(	0	0	0	0	0	0
7101	Sickness and disability	C	)	(	(	(	0	0	C	0	0	0
71011	Sickness	C	)	(	0	(	0	0	C	0	0	0
71012	Disability	C	)	(	(	(	0	0	C	0	0	0
7102	Old age	C	)	(	0	(	0	0	C	0	0	0
7103	Survivors	C	(	(	0	(	0	0	C	0	0	0
7104	Family and children	C	(	) (	0		0	0	C	0	0	0
7105	Unemployment	C	(	) (	0	(	0	0	C	0	0	0
7106	Housing	C	(	) (	0		0	0	C	0	0	0
7107	Social exclusion n.e.c.	C	(	) (	0	(	0	0	C	0	0	0
7108	R&D Social protection	C	(	) (	0	(	0	0	C	0	0	0
7109	Social protection n.e.c.	C	(	(	) (	(	0	0	C	0	0	0

Economic and functional classification of expense from operating			sour your (contr	ilucu)						TOTAL
Leonomic diassino	271	iliciito		272			273			TOTAL
	Social secu	rity henefits			tance benefit	\$	Employmen	t-related soc	ial henefits	
		2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	†
		In kind	(2711 - 2712)		In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(274 272)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	121 009 892					K 000	K 000	K 000	K 000	121 009 892
70 GENERAL GOVERNMENT SERVICES	121 009 892	·	121 009 892	U	U	ı v	U	U	1	121 009 892
701 GENERAL PUBLIC SERVICES									ļ .	
7011 Executive and legislative organs, financial and fiscal affairs, external affair	iro 0		0	0	0		0	0	1	0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	irs 0	0	0	0	0	0	0	0		0
70111 Executive and legislative organs	0	U	0	0	0	U	0	0	U	0
70112 Financial and fiscal affairs	0	U	0	U	0	Ü	0	U	(	0
70113 External affairs	0	C	0	0	0	0	0	0	C	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	C	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	C	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	C	0
7013 General services	0	0	0	0	0	0	0	0	C	0
70131 General personnel services	0	0	0	0	0	0	0	0	C	0
70132 Overall planning and statistical services	0	C	0	0	0	0	0	0	C	0
70133 Other general services	0	C	0	0	0	0	0	0	C	0
7014 Basic research	0	C	0	0	0	0	0	0	(	0
7015 R&D General public services	0	0	0	0	0	0	0	0	(	0
7016 General public services n.e.c.	0	0	0	0	0	0	0	0	(	0
7017 Public debt transactions	0	0	0	0	0	0	0	0	(	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	C	0

10010 2	Economic and functional classification of expense from operating active     Economic classification			scar year (contr	ilucuj						TOTAL
		271	, nonto		272			273			TOTAL
			rity benefits			tance benefit	s	Employmen	t-related soc	ial benefits	
			2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	†
				(2711 - 2712)			_	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	(	) 0	0	0
7021	Military defence	0	0	0	0	0	0	(	0	0	0
7022	Civil defence	0	0	0	0	0	0	(	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	(	0	0	0
7024	R&D Defence	0	0	0	0	0	0	(	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	(	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	(	0	0	0
7031	Police services	0	0	0	0	0	0	(	0	0	0
7032	Fire protection services	0	0	0	0	0	0	(	0	0	0
7033	Law courts	0	0	0	0	0	0	(	0	0	0
7034	Prisons	0	0	0	0	0	0	(	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	(	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	(	0	0	0
				0			0			0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	(	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	(	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	(	0	0	0
70412	General labour affairs	0	0	0	0	0	0	(	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	(	0	0	0
	Agriculture	0	0	0	0	0	0	(	0	0	0
	Forestry	0	0	V	0	0	0	(	0		0
70423	Fishing and hunting	0	0	0	0	0	0	(	0	0	0

_	Economic classification	27 Social be	enefits								TOTAL
		271			272			273			Ĭ
		Social secu	rity benefits		Social assis	tance benefit	s	Employmen	t-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	Ì
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	(	0	C	0	0	(	0	0	(
70431	Coal and other solid mineral fuels	0	(	0	C	0	0	(	0	0	(
70432	Petroleum and natural gas	0	(	0	C	0	0	(	0	0	(
	Nuclear fuels	0	(	0	C	0	0	(	0	0	(
70434	Other fuels	0	(	0	C	0	0	(	0	0	(
70435	Electricity	0	(	0	C	0	0	(	0	0	(
70436	Non-electric energy	0	(	0	C	0	0	(	0	0	(
7044	Mining, manufacturing and construction	0	(	0	C	0	0	(	0	0	(
70441	Mining of mineral resources other than mineral fuels	0	(	0	C	0	0	(	0	0	(
70442	Manufacturing	0	(	0	C	0	0	(	0	0	(
70443	Construction	0	(	0	C	0	0	(	0	0	(
7045	Transport	0	(	0	C	0	0	(	0	0	(
	Road transport	0	(	0	C	0	0	(	0	0	(
70452	Water transport	0	(	0	C	0	0	(	0	0	(
70453	Railway transport	0	(	0	C	0	0	(	0	0	(
70454	Air transport	0	(	0	C	0	0	(	0	0	(
70455	Pipeline and other transport	0	(	0	C	0	0	(	0	0	(
7046	Communication	0	(	0	C	0	0	(	0	0	(

	- Economic and functional classification of expense from operating active			scar year (contr	ilucuj						TOTAL
		271	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		272			273			10.7.2
			rity benefits			tance benefit	s	Employmen	t-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	t
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	C	0	0	(	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	C	0	0	(	0	0	0
70472	Hotels and restaurants	0	0	0	C	0	0	(	0	0	0
70473	Tourism	0	0	0	C	0	0	(	0	0	0
70474	Multipurpose development projects	0	0	0	C	0	0	(	0	0	0
7048	R&D Economic affairs	0	0	0	C	0	0	(	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	C	0	0	(	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	(	0	0	0
70483	R&D Fuel and energy	0	0	0	C	0	0	(	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	C	0	0	(	0	0	0
70485	R&D Transport	0	0	0	C	0	0	(	0	0	0
70486	R&D Communication	0	0	0	C	0	0	(	0	0	0
70487	R&D Other industries	0	0	0	C	0	0	(	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	C	0	0	(	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	(	0	0	0
7051	Waste management	0	0	0	C	0	0	(	0	0	0
7052	Waste water management	0	0	0	C	0	0	(	0	0	0
7053	Pollution abatement	0	0	0	C	0	0	(	0	0	0
	Protection of biodiversity and landscape	0	0	0	C	0	0	(	0	0	0
7055	R&D Environmental protection	0	0	0	C	0	0	(	0	0	0
7056	Environmental protection n.e.c.	0	0	0	C	0	0	(	0	0	0

	Economic classification	27 Social be	enefits								TOTAL
		271			272			273			Ī
		Social secu	rity benefits		Social assis	tance benefit	s	Employmen	t-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	Ī
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	C	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	C	0	0

Table	2 - Economic and functional classification of expense from operating acti ————————————————————————————————————			scar year (conti	ilueu)						TOTAL
		27 30Clai be	Henris		272			273			TIOTAL
		Social secu	rity honofite		1	stance benefit	te.	-	it-related soc	ial honofite	
			2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
			In kind	-	In cash	In kind	(2721 - 2722)	In cash		(2731 - 2732)	(274 272)
Emati	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	K 000	K 000	N 000	K 000	1 000	K 000	K 000	N 000	K 000	K 000
		0	,	) 0	,	) (	1 0		) 0		
	Pre-primary and primary education	0	(	0	,		0	'	0	0	0
	Secondary education	0	(	0	(		0		) (	0	0
	Post-secondary non-tertiary education	0	(	0	(	) (	0	'	0	0	0
	Tertiary education	0	(	0	(	) (	0	1	) (	0	. 0
	Education not definable by level	0	(	0	(	) (	0	1	0	0	. 0
7096	Subsidiary services to education	0	(	0	(	0	0	1	0	0	, 0
7097	R&D Education	0	(	0	(	0	0		0	0	0
7098	Education n.e.c.	0	(	0	(	0	0	(	0	0	0
						<u>.                                    </u>			<u>.                                    </u>		
	SOCIAL PROTECTION	121 009 892		121 009 892		0	0	1	0 0	0	121 009 892
	Sickness and disability	6 631 342		6 631 342		0	0	(	0	0	6 631 342
71011	Sickness	6 631 342	(	6 631 342	(	0	0	1	0	0	6 631 342
71012	Disability	0	(	0	(	0	0		0	0	0
7102	Old age	0	(	0	(	0	0		0	0	0
7103	Survivors	0	(	0	(	0	0	1	0	0	0
7104	Family and children	0	(	0	(	0	0	(	0 0	0	0
7105	Unemployment	16 114 411	(	16 114 411	(	0	0	(	0	0	16 114 411
7106	Housing	0	(	0	(	0	0		0	0	0
7107	Social exclusion n.e.c.	0	(	0	(	0	0		0	0	0
7108	R&D Social protection	0	(	0	(	0	0		0	0	0
7109	Social protection n.e.c.	98 264 139	(	98 264 139	(	0	0	l	0	0	98 264 139

	2 - Economic and functional classification of expense from operating activities for t Economic classification		. (001111111111111)					
		281 Property expense	other than interest					
		2811 Dividends (public corp		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	21 259	0	21 259
	GENERAL PUBLIC SERVICES	0	0	0	0	21 259	0	21 259
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	21 259	0	21 259
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	21 259	0	21 259
7014	Basic research	0	C	0	0	0	0	0
7015	R&D General public services	0	C	0	0	0	0	0
7016	General public services n.e.c.	0	C	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	C	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

	2 - Economic and functional classification of expense from operating activities for the Economic classification		. (0011					
		281 Property expense	other than interest					
		2811 Dividends (public corp		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	C	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	C	0	0
70421	Agriculture	0	0	0	0	C	0	0
	Forestry	0	0	0	0	C	0	0
70423	Fishing and hunting	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of expense from operating activities for t		ir (continuea)					
Economic classification							
	281 Property expense	other than interest		1			1
	2811		Withdrawals from F	2813	2814	2815	TOTAL
	Dividends (public cor	• • • • • • • • • • • • • • • • • • • •		Property expenses	Rent (non-	Reinvested	
	28111	28112	income of quasi-	for investment	produced assets)	earnings on foreign	
	To non-residents	To residents	corporations	income		direct investment	
				disbursements			(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	(	0	0	0	0	
70431 Coal and other solid mineral fuels	0	(	0	0	0	0	
70432 Petroleum and natural gas	0	(	0	0	0	0	
70433 Nuclear fuels	0	(	0	0	0	0	
70434 Other fuels	0	(	0	0	0	0	
70435 Electricity	0	(	0	0	0	0	
70436 Non-electric energy	0		0	0	0	0	
7044 Mining, manufacturing and construction	0	(	0	0	0	0	
70441 Mining of mineral resources other than mineral fuels	0	(	0	0	0	0	
70442 Manufacturing	0	(	0	0	0	0	
70443 Construction	0	(	0	0	0	0	
·							
7045 Transport	0		0	0	0	0	
70451 Road transport	0	(	0	0	0	0	
70452 Water transport	0	1	0	0	0	0	
70453 Railway transport	0	1	0	0	0	0	
70454 Air transport	0	1	0	0	C	0	
70455 Pipeline and other transport	0	(	o o	0	C	0	
, ·							
7046 Communication	0	(	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic and functional classification of expense from operating activities for the		(					
	281 Property expense	other than interest					
	2811 Dividends (public cor	porations only)	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	(	0	0	0	0	C
70471 Distributive trades, storage and warehousing	0	(	0	0	0	0	C
70472 Hotels and restaurants	0	(	0	0	0	0	C
70473 Tourism	0	(	0	0	0	0	C
70474 Multipurpose development projects	0	(	0	0	0	0	C
7048 R&D Economic affairs	0	(	0 0	0	0	0	C
70481 R&D General economic, commercial and labour affairs	0	(	0	0	0	0	C
70482 R&D Agriculture, forestry, fishing and hunting	0	(	0	0	0	0	C
70483 R&D Fuel and energy	0	(	0	0	0	0	C
70484 R&D Mining, manufacturing and construction	0	(	0	0	0	0	C
70485 R&D Transport	0	(	0	0	0	0	C
70486 R&D Communication	0	(	0	0	0	0	C
70487 R&D Other industries	0	(	0	0	C	0	C
7049 Economic affairs n.e.c.	0	(	) 0	0	C	0	C
705 ENVIRONMENTAL PROTECTION	0		) 0	0	0	0	0
7051 Waste management	0	(	0	0	0	0	C
7052 Waste water management	0	(	0	0	0	0	C
7053 Pollution abatement	0	(	0	0	0	0	C
7054 Protection of biodiversity and landscape	0	(	0	0	0	0	C
7055 R&D Environmental protection	0	(	0	0	0	0	C
7056 Environmental protection n.e.c.	0	(	0	0	0	0	C

	Economic and functional classification of expense from operating activities for ti      Economic classification		(continuou)					
		281 Property expense	other than interest					
		2811 Dividends (public corp 28111 To non-residents	orations only) 28112 To residents	2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)		TOTAL (2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
	Paramedical services	0	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

	- Economic and functional classification of expense from operating activities for the Economic classification		. (00.11.11.10.11)					
		281 Property expense	other than interest					
		2811		2812	2813	2814	2815	TOTAL
		Dividends (public corp	oorations only)	Withdrawals from	Property expenses	Rent (non-	Reinvested	
		28111	28112	income of quasi-	for investment	produced assets)	earnings on foreign	
		To non-residents	To residents	corporations	income		direct investment	
					disbursements			(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0		0	0	0	0	0
	Pre-primary and primary education	0	(	0	0	C	0	0
7092	Secondary education	0	(	0	0	C	0	0
7093	Post-secondary non-tertiary education	0	(	0	0	C	0	0
	Tertiary education	0	(	0	0	0	0	0
7095	Education not definable by level	0	(	0	0	C	0	0
7096	Subsidiary services to education	0	(	0	0	0	0	0
7097	R&D Education	0	(	0	0	0	0	0
7098	Education n.e.c.	0	(	0	0	C	0	0
710	SOCIAL PROTECTION	0	(	0	0	C	0	0
	Sickness and disability	0	(	0	0	C	0	0
71011	Sickness	0	(	0	0	C	0	0
	Disability	0	(	0	0	C	0	0
7102	Old age	0	(	0	0	C	0	0
7103	Survivors	0	(	0	0	C	0	0
7104	Family and children	0	(	0	0	(	0	0
7105	Unemployment	0	(	0	0	(	0	0
7106	Housing	0	(	0	0	(	0	0
7107	Social exclusion n.e.c.	0	(	0	0	C	0	0
7108	R&D Social protection	0	(	0	0	(	0	0
7109	Social protection n.e.c.	0	(	0	0	C	0	0

Table 2 -	Economic and functional classification of expense from operating activities for the 2019/202								
	Economic classification								
		282 Transfers not e							
			ers not elsewhere cl	assified	1			1.	
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a		Surrender of	Injuries and	Households	Purchases of	
				282122	donor funds to	damages		goods and	
				Theft and losses	foreign donors			services for distribution to	
			(fines, penalties,					households	
			licences, regional services levies,					liousellolus	
			etc.)						
									(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 210 487	970 447	C	(	0 (	29 385 732		0 32 566 666
	T								
701	GENERAL PUBLIC SERVICES	0	222 764		(	0	136 130		0 358 894
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7 392	C	(	0	108 734		0 116 126
70111	Executive and legislative organs	0	0	C	(	0	0		0 (
70112	Financial and fiscal affairs	0	7 392	C	(	0	108 734		0 116 126
70113	External affairs	0	0	C	(	0	0		0 (
7012	Foreign economic aid	0	0	C	(	0	0		0 (
70121	Economic aid to developing countries and countries in transition	0	0	0	(	0	0		0 (
70122	Economic aid routed through international agencies	0	0	(	(	0	0		0 (
7013	General services	0	200 000	(	(	0	18 066		0 218 066
70131	General personnel services	0	0	(	(	) (	0		0 (
70132	Overall planning and statistical services	0	0	(	(	) (	0		0 (
70133	Other general services	0	200 000	(	(	) (	18 066		0 218 066
7014	Basic research	0	15 372	(	(	) (	5 742		0 21 114
7015	R&D General public services	0	0	0	(	) (	0		0 (
7016	General public services n.e.c.	0	0	(		) (	3 588		0 3 588
7017	Public debt transactions	0	0	(	(	) (	0		0
7018	Transfers of a general character between different levels of government	0	0			) (	0		0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Table 2 -	Economic and functional classification of expense from operating activities for the 2019/202								
	Economic classification								
			Isewhere classified						
			ers not elsewhere c	lassified					•
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH		nd theft and losses	Surrender of donor funds to	Injuries and	Households	Purchases of	
			(fines, penalties, licences, regional services levies,	282122 Theft and losses	foreign donors	damages		goods and services for distribution to households	
			etc.)						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	(		0 0		0 (
7021	Military defence	0	0	0	(		0 0		0 (
7022	Civil defence	0	0	(	) (		0 0		0 (
7023	Foreign military aid	0	C	0	) (		0 0		0
7024	R&D Defence	0	C	0	)		0		0
7025	Defence n.e.c.	0	0	0	) (		0 0		0
703	PUBLIC ORDER AND SAFETY	0	O	0	(		0 1 004 762		0 1 004 762
7031	Police services	0	0	0	) (		0 0		0
7032	Fire protection services	0	0	0	(		0		0
7033	Law courts	0	0	0	(		0 1 004 762		0 1 004 762
7034	Prisons	0	0	0	) (		0 0		0
7035	R&D Public order and safety	0	0	(	) (		0 0		0
7036	Public order and safety n.e.c.	0	0	0	) (		0 0		0
704	ECONOMIC AFFAIRS	511 501	417 190	0	) (		0 170 014		0 1 098 709
7041	General economic, commercial and labour affairs	511 501	57 301	0	) (		0 160 849		0 729 65
70411	General economic and commercial affairs	0	57 301	(	) (		0 4 337		0 61 63
70412	General labour affairs	511 501	C	(	) (		0 156 512		0 668 013
7042	Agriculture, forestry, fishing and hunting	0	335 091	(	) (		0 1 236		0 336 32
70421	Agriculture	0	335 091	(	) (		0 1 236		0 336 32
70422	Forestry	0	C	(	) (		0 0		0
70423	Fishing and hunting	0	0	0	) (		0 0		0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Table 2 -	Economic and functional classification of expense from operating activities for the 2019/202								
	Economic classification								
		282 Transfers not e							
			ers not elsewhere cl	assified					•
		28211	28212			28214	28215	28217	TOTAL
		NPISH				Injuries and	Households	Purchases of	
				282122		damages		goods and	
				Theft and losses	foreign donors			services for distribution to	
			(fines, penalties,					households	
			licences, regional services levies,					liousciloius	
			etc.)						(00044 0004=)
			· ·						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	C	0	500		0 500
70431	Coal and other solid mineral fuels	0	0	0	C	0	0		0 0
70432	Petroleum and natural gas	0	0	0	C	0	0		0 0
70433	Nuclear fuels	0	0	0	C	0	500		0 500
70434	Other fuels	0	0	0	C	0	0		0 0
70435	Electricity	0	0	0	C	0	0		0 0
70436	Non-electric energy	0	0	0	C	0	0		0 0
7044	her company						140		0 440
7044	Mining, manufacturing and construction	0	0	0	U	0	416		0 416
70441	Mining of mineral resources other than mineral fuels	0	0	0		0	190		0 190
70442	Manufacturing	0	0	0		0	226		0 190
70443	Construction	0	0	0	1	0	226	<del> </del>	0 226
7045	Transport	0	3 330	_	ļ ,		6 946		0 10 276
7045	Road transport	0	3 330	0		0	629		0 3 959
70451	Water transport	0	3 330	0		0	029	-	0 3 939
70452	Railway transport	0	0	0		0	0		0 0
70453	Air transport	0	0	0		0	6 317	1	0 6 317
70454	Pipeline and other transport	0	0	0		0	0317		0 0 0
10400	I theilite and onler transport	0	0			1	0		0
7046	Communication	0	0	n	0	n	0		0 0
7010	on management	ı	Ů			·	ı	l	<u> </u>

Table 2 -	Economic and functional classification of expense from operating activities for the 2019/202		ued)						
	Economic classification								
			Isewhere classified						
			ers not elsewhere c	assified					
		28211	28212					28217	TOTAL
		NPISH		nd theft and losses		Injuries and	Households	Purchases of	
			282121	282122	donor funds to	damages		goods and	
				Theft and losses	foreign donors			services for distribution to	
			(fines, penalties,					households	
			licences, regional services levies,					liousellolus	
			etc.)						
			,						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	21 468		0	0	67		0 21 535
70471	Distributive trades, storage and warehousing	0	102	0	0	0	0		0 102
70472	Hotels and restaurants	0	0	0	0	0	0		0 0
70473	Tourism	0	21 366	0	0	0	67		0 21 433
70474	Multipurpose development projects	0	0	0	0	0	0		0 0
7048	R&D Economic affairs	0	C	0	0	0	0		0 0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		0 0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		0 0
70483	R&D Fuel and energy	0	C	0	0	0	0		0 0
70484	R&D Mining, manufacturing and construction	0	C	0	0	0	0		0
70485	R&D Transport	0	0	0	0	0	0		0 0
70486	R&D Communication	0	0	0	0	0	0		0 0
70487	R&D Other industries	0	0	0	0	0	0		0 0
7049	Economic affairs n.e.c.	0	0	0	0	0	0		0 0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	7 889		0 7 889
7051	Waste management	0	C	0	0	0	0		0 0
7052	Waste water management	0	C	0	0	0	0		0 0
7053	Pollution abatement	0	C	0	0	0	0		0 0
7054	Protection of biodiversity and landscape	0	C	0	0	0	7 848		0 7 848
7055	R&D Environmental protection	0	0	0	0	0	41		0 41
7056	Environmental protection n.e.c.	0	0	0	0	0	0		0 0

Table 2 -	Economic and functional classification of expense from operating activities for the 2019/202	20 fiscal year (contin	ued)						
	Economic classification								
`		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere c	lassified					
			28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and losses		Injuries and	Households	Purchases of	
			282121	282122	donor funds to	damages		goods and	
			Compulsory fees	Theft and losses	foreign donors			services for distribution to	
			(fines, penalties,					households	
			licences, regional services levies,					liousciloius	
			etc.)						(00011 00017)
			,						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	86 419	117 700	9	0		11 008		0 215 127
	Housing development	86 419	0	(	0	(	9 603		0 96 022
	Community development	0	117 700	(	0	(	568		0 118 268
7063	Water supply	0	0	(	0	(	0		0 0
7064	Street lighting	0	C	0	0	(	0		0 0
	R&D Housing and community amenities	0	0	(	0	(	837		0 837
7066	Housing and community amenities n.e.c.	0	C	0	0	(	0		0 0
	HEALTH	0	0	9 0	0		5 023		0 5 023
7072	Outpatient services	0	C	(	0	(	0		0 0
70724	Paramedical services	0	C	0	0	(	0		0 0
7073	Hospital services	0	C	0	0	(	0		0 0
7074	Public health services	0	C	0	0	(	0		0 0
7075	R&D Health	0	C	0	0	(	4 689		0 4 689
7076	Health n.e.c.	0	C	(	0	(	334		0 334
708	RECREATION, CULTURE AND RELIGION	1 612 567	202 308		0	(	60 703		0 1 875 578
	Recreational and sporting services	1 326 796	202 308	0	0	(	108		0 1 529 212
	Cultural services	76 688	C	(	0	(	33 136		0 109 824
	Broadcasting and publishing services	50 764	C	C	0	(	1 366		0 52 130
	Religious and other community services	158 319	C	C	0	(	26 093		0 184 412
	R&D Recreation, culture and religion	0	C	(	0	(	0		0 0
7086	Recreation, culture and religion n.e.c.	0	0	(	0	(	0		0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Table 2 -	Economic and functional classification of expense from operating activities for the 2019/202								
	Economic classification								
		282 Transfers not e							
			ers not elsewhere c	lassified			•		•
			28212		28213	28214	28215	28217	TOTAL
		NPISH		nd theft and losses		Injuries and	Households	Purchases of	
			282121	282122	donor funds to foreign donors	damages		goods and services for	
			Compulsory fees	Theft and losses	loreign donors			distribution to	
			(fines, penalties, licences, regional					households	
			services levies,						
			etc.)						(20244 20247)
			_ ′						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	U	· ·	'		0	0 27 972 216		0 27 972 216
7091	Pre-primary and primary education	U	l (	,	)	0	0 0	)	0 (
7092	Secondary education	U	(	) (	)	0	0 (	)	0 (
7093	Post-secondary non-tertiary education	0	(	(	)	0	0 (	)	0 (
7094	Tertiary education	C	(	)	)	0	0 27 944 307	′	0 27 944 307
7095	Education not definable by level	C	C	)	)	0	0 0	)	0 (
7096	Subsidiary services to education	C	C	)	)	0	0 (	)	0 (
7097	R&D Education	0	C	(	0	0	0 27 909	9	0 27 909
7098	Education n.e.c.	0	C	(	)	0	0 (	)	0 (
	•								
710	SOCIAL PROTECTION	0	10 485	6	)	0	0 17 987	7	0 28 472
7101	Sickness and disability	0	(	(	)	0	0 0	)	0 (
71011	Sickness	0	(	(	)	0	0 (		0 (
71012	Disability	0	(		)	0	0 0		0 (
7102	Old age	0	(	)	)	0	0 (		0 (
7103	Survivors	0	(	)		0	0 0		0 (
7104	Family and children	0	(	)		0	0 0		0 (
7105	Unemployment	C	(	(	)	0	0 0		0 (
7106	Housing	C	0	) (	)	0	0 0	)	0 (
7107	Social exclusion n.e.c.	C	10 485	5 (	)	0	0 12 991		0 23 476
7108	R&D Social protection	C	0	) (	)	0	0 0	)	0 (
7109	Social protection n.e.c.	0	(	) (	)	0	0 4 996	6	0 4 996

$\overline{}$	Economic classification	28 Other paymen	ts	•		
			elsewhere classif	ied		
		2821 Current tran		TOTAL		
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	108 936	108 936
	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	C	0	0	0	0
70113	External affairs	C	0	0	0	0
7012	Foreign economic aid		0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
	Economic aid routed through international agencies	C	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	C	0	0	0	0
7014	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
	General public services n.e.c.		0	0	0	0
	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

_	Economic classification	28 Other paymen	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	1	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	C	0
704	ECONOMIC AFFAIRS	0	0	0	108 936	108 936
7041	General economic, commercial and labour affairs	0	0	0	108 936	108 936
70411	General economic and commercial affairs	0	0	0	108 936	108 936
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
-	Fishing and hunting	0	0	0	0	0

	Economic classification	28 Other payment	s			
		282 Transfers not	elsewhere classifi	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	orations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0		0
	Coal and other solid mineral fuels	0	0	0		0
	Petroleum and natural gas	0	0	0		0
70433	Nuclear fuels	0	0	0		0
70434	Other fuels	0	0	0		0
70435	Electricity	0	0	0		0
70436	Non-electric energy	0	0	0		0
7044	Mining, manufacturing and construction	0	0	0		0 0
70441	Mining of mineral resources other than mineral fuels	0	0	0		0
70442	Manufacturing	0	0	0		0
70443	Construction	0	0	0		0
7045	Transport	0	0	0		0 0
	Road transport	0	0	0		0
70452	Water transport	0	0	0		0
	Railway transport	0	0	0		0
70454	Air transport	0	0	0		0
70455	Pipeline and other transport	0	0	0		0
7046	Communication	0	0	0		) 0

I able 2	- Economic and functional classification of expense from operating activity			tinuea)		
	Economic classification					
			elsewhere classif			1
			sfers not elsewher			TOTAL
		28218 Public Cor		28219 Private Ent		
		282181	282182	282191	282192	
		Financial Public		Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0		0 0
	Distributive trades, storage and warehousing	0	0	0		0 0
70472	Hotels and restaurants	0	0	0		0 0
70473	Tourism	0	0	0		0
70474	Multipurpose development projects	0	0	0		0 0
7048	R&D Economic affairs	0	0	0		0 0
70481	R&D General economic, commercial and labour affairs	0	0	0		0 0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0		0 0
70483	R&D Fuel and energy	0	0	0		0 0
70484	R&D Mining, manufacturing and construction	0	0	0		0 0
70485	R&D Transport	0	0	0		0 0
70486	R&D Communication	0	0	0		0 0
70487	R&D Other industries	0	0	0		0 0
7049	Economic affairs n.e.c.	0	0	0		0 0
705	ENVIRONMENTAL PROTECTION	0	0	0		0 0
7051	Waste management	0	0	0		0 0
7052	Waste water management	0	0	0		0 0
7053	Pollution abatement	0	0	0		0 0
	Protection of biodiversity and landscape	0	0	0		0 0
7055	R&D Environmental protection	0	0	0		0 0
7056	Environmental protection n.e.c.	0	0	0		0 0

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	terprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	(	0
	Housing development	0	0	0	(	0
7062	Community development	0	0	0	(	0
7063	Water supply	0	0	0	(	0
7064	Street lighting	0	0	0	(	0
7065	R&D Housing and community amenities	0	0	0	(	0
7066	Housing and community amenities n.e.c.	0	0	0	(	0
	HEALTH	0	0	0	(	0
7072	Outpatient services	0	0	0	(	0
	Paramedical services	0	0	0	(	0
7073	Hospital services	0	·	0	(	0
7074	Public health services	0	0	0	(	0
	R&D Health	0	0	0	(	0
7076	Health n.e.c.	0	0	0	(	0
	RECREATION, CULTURE AND RELIGION	0		0	(	0
7081	Recreational and sporting services	0	· ·	0	(	0
7082	Cultural services	0	0	0	(	0
7083	Broadcasting and publishing services	0	· ·	0	(	0
7084	Religious and other community services	0	· ·	0	(	0
	R&D Recreation, culture and religion	0	0	0	(	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	0

Table 2	- Economic and functional classification of expense from operating activit  Economic classification			unueu)		
_	Economic classification		ts t elsewhere classif	iad .		
						TOTAL
			sfers not elsewher			TOTAL
		28218 Public Cor		28219 Private Ent		
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	)	0 0
	Pre-primary and primary education	0	(	0		0 0
7092	Secondary education	0	(	0		0 0
7093	Post-secondary non-tertiary education	0		0		0 0
7094	Tertiary education	0		0		0 0
7095	Education not definable by level	C	(	0	)	0 0
7096	Subsidiary services to education	0	(	0	)	0
7097	R&D Education	C	(	0	)	0
7098	Education n.e.c.	C	(	0	)	0 0
	SOCIAL PROTECTION	0	(	0	)	0 0
	Sickness and disability	С	(	0	)	0 0
71011	Sickness	C	(	0	)	0
	Disability	C	0	0	)	0
	Old age	C	(	0	)	0 0
	Survivors	C	C	0	)	0 0
7104	Family and children	0	(	0	)	0 0
	Unemployment	C	(	0	)	0 0
7106	Housing	C	(	0	)	0 0
7107	Social exclusion n.e.c.	0		0		0 0
7108	R&D Social protection	0	(	0		0 0
7109	Social protection n.e.c.	C	(	0	)	0 0

Table 2 - Economic and functional classification of expense from operating activities for			nueu)						
Economic classification									
		not elsewhere o						T0741	TOTAL
			where classified		T	T	T	TOTAL	
	28221	28222	28223	28224	28225	28226	28227		
	NPISH	Households	Exchange rate	Financial Public	Non-financial Public	Financial Private	Non-financial Private		
			losses	corporation	corporation	enterprises	enterprises	(20224 20227)	(00044 00007)
F. madis and allow if and in	D 1000	D 1000	D 1000	•	<u> </u>			, ,	(28211 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	1 226 561	79 931		) (	) (	) (	) (	1 306 492	33 982 094
	0	_						0	358 894
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0						0	116 126
70111 Executive and legislative organs	0							0	110 120
70112 Financial and fiscal affairs	0	0						0	116 126
70113 External affairs	0	0			,	1		0	110 120
TOTTS External allalis	0				1	,	1	0	0
7012 Foreign economic aid	0	0			) (	) (	) (	) 0	0
70121 Economic aid to developing countries and countries in transition	0	0	(	) (	) (	) (	) (	0	0
70122 Economic aid routed through international agencies	0	0	(	) (	) (	) (	) (	0	0
									0
7013 General services	0	0	(	) (	) (	) (	) (	0	218 066
70131 General personnel services	0	0	(	) (	) (	) (	) (	0	0
70132 Overall planning and statistical services	0	0	(	) (	(	(	) (	0	0
70133 Other general services	0	0	(	) (	) (	) (	) (	0	218 066
									0
7014 Basic research	0	0	(	) (	) (	) (	) (	0	21 114
7015 R&D General public services	0	0	(	) (	) (	(	) (	0	0
7016 General public services n.e.c.	0	0	(	) (	) (	(	) (	0	3 588
7017 Public debt transactions	0	0	(	) (	) (	(	) (	0	0
7018 Transfers of a general character between different levels of government	0	0	(	) (	(	) (	(	0	0

	Economic classification									
			not elsewhere o							TOTAL
				ewhere classified					TOTAL	
		NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	(	) (	0		) (	) (	0	0
	Military defence	0	(	) (	) (	) (	) (	) (	0	0
_	Civil defence	0	(	) (	) (	) (	) (	) (	0	0
	Foreign military aid	0	(	) (		) (	) (	) (	0	0
7024	R&D Defence	0	(	) (	) (	) (	) (	) (	0	0
7025	Defence n.e.c.	0	(	) (	(	) (	) (	) (	0	0
							1		0	
	PUBLIC ORDER AND SAFETY	0	(	`		)  (	) (	) (	0	1 004 762
7031	Police services	0	(	0	`	) (	) (	) (	0	0
	Fire protection services	0	(	0	`	) (	) (	) (	0	0
7033	Law courts	0	(	) (	0	) (	0 (	0 (	0	1 004 762
	Prisons	0	(	) (	0	) (	) (	) (	0	0
	R&D Public order and safety	0	(	) (	C	(	) (	) (	0	0
7036	Public order and safety n.e.c.	0	(	) (	C	) (	) (	) (	0	0
									0	
	ECONOMIC AFFAIRS	0	79 931	-		)  (	) (	) (	79 931	
	General economic, commercial and labour affairs	0	(	0	`	) (	) (	) (	0	838 587
_	General economic and commercial affairs	0	(	) (	0	) (	0 (	0 (	0	170 574
70412	General labour affairs	0	(	0	(	) (	) (	) (	0	668 013
70.40			70.00			<u> </u>		<u> </u>	0	446.0=0
	Agriculture, forestry, fishing and hunting	0	79 931		•	) (	) (	) (	79 931	
	Agriculture	0	79 931		`	) (	) (	) (	79 931	416 258
	Forestry	0	(	) (	•	) (	) (	) (	0	0
70423	Fishing and hunting	0		0	<u>                                     </u>	) (		0[(	0	0

Economic and functional classification of expense from operating activities for the seconomic classification			,						
		not elsewhere o	lassified						TOTAL
	2822 Capital t	ransfers not else	ewhere classified	d				TOTAL	
		28222	28223	28224	28225	28226	28227	1	
	NPISH	Households	Exchange rate		Non-financial	Financial	Non-financial		
			losses	Public	Public	Private	Private		
				corporation	corporation	enterprises	enterprises	· · · · ·	(28211 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	(	) (	0	0	C	C	0	500
70431 Coal and other solid mineral fuels	0	(	) (	) (	0	C	C	0	0
70432 Petroleum and natural gas	0	(	) (	0	0	C	С	0	0
70433 Nuclear fuels	0	(	) (	0	0	C	C	0	500
70434 Other fuels	0	(	(	) (	0	C	C	0	0
70435 Electricity	0	(	) (	) (	0	C	C	0	0
70436 Non-electric energy	0	(	) (	) (	0	C	C	0	0
7044 Mining, manufacturing and construction	0	(	) (	0	0	C	C	0	416
70441 Mining of mineral resources other than mineral fuels	0	(	) (	0	0	C	C	0	0
70442 Manufacturing	0	(	) (	0	0	C	C	0	190
70443 Construction	0	(	) (	0	0	C	C	0	226
7045 Transport	0	(	) (	0	0	C	C	0	10 276
70451 Road transport	0	(	) (	0	0	C	C	0	3 959
70452 Water transport	0	(	) (	0	0	C	C	0	0
70453 Railway transport	0	(	) (	0	0	C	C	0	0
70454 Air transport	0		) (	) (	0	C	C	0	6 317
70455 Pipeline and other transport	0	(	) (	0	0	C	C	0	0
7046 Communication	0	(	) (	0	0	C	C	0	0

Economic classification									
	282 Transfers	not elsewhere	classified						TOTAL
			ewhere classified					TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	) (	0	(	) (	) (	) (	0	21 535
70471 Distributive trades, storage and warehousing	(	) (	0	(	) (	) (	) (	0	102
70472 Hotels and restaurants	(	) (	0	) (	) (	) (	0	0	0
70473 Tourism	(	) (	0	(	(	(	) (	0	21 433
70474 Multipurpose development projects	(	) (	0	(	) (	(	) (	0	0
7048 R&D Economic affairs	(		) (	) (	) (	) (	) (	) 0	0
70481 R&D General economic, commercial and labour affairs	(	) (	) 0	) (	) (	) (	) (	0	0
70482 R&D Agriculture, forestry, fishing and hunting	(	) (	) c	) (	) (	) (	) (	0	0
70483 R&D Fuel and energy	(	) (	0	) (	) (	) (	) (	0	0
70484 R&D Mining, manufacturing and construction	(	) (	0	(	) (	) (	) (	0	0
70485 R&D Transport	(	) (	0	) (	) (	) (	) (	0	0
70486 R&D Communication	(	) (	0	) (	) (	) (	) (	0	0
70487 R&D Other industries	(	) (	) C	(	) (	(	) (	0	0
7049 Economic affairs n.e.c.	(	) (	) (	) (	) (	) (	) (	0	0
705 ENVIRONMENTAL PROTECTION	(		0					0	7 889
7051 Waste management	(		0	(		(	) (	0	0
7052 Waste water management	(	) (	0	) (	(	) (	) (	0	0
7053 Pollution abatement	(	) (	0	(	) (	(	) (	0	0
7054 Protection of biodiversity and landscape	(	) (	0	(	) (	(	) (	0	7 848
7055 R&D Environmental protection	(	) (	0	(	) (	(	) (	0	41
7056 Environmental protection n.e.c.			0		) (	(	) (	0	0

Economic classification									
	282 Transfers	not elsewhere	classified						TOTAL
			ewhere classified					TOTAL	
	NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	·	(28211 - 28227)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	1 216 473		) (	) (	) (	) (	) (	1 216 473	
7061 Housing development	1 216 473	(	) (	) (	) (	) (	) (	1 216 473	1 312 495
7062 Community development	0	(	) (	) (	) (	) (	) (	0	118 268
7063 Water supply	0	(	) (	) (	) (	) (	)	0	0
7064 Street lighting	0	(	) (	) (	) (	) (	(	0	0
7065 R&D Housing and community amenities	0	(	(	) (	) (	) (	(	0	837
7066 Housing and community amenities n.e.c.	0	(	(	) (			(	0	0
•									
707 HEALTH	0	(	(				)	0	5 023
7072 Outpatient services	0	(	(	) (	) (	) (	) (	0	0
70724 Paramedical services	0	(	) (	) (	) (	) (	) (	0	0
7073 Hospital services	0	(	) (	) (	) (	) (	) (	0	0
7074 Public health services	0	(	) (	) (	) (	) (	) (	0	0
7075 R&D Health	0	(	) (	) (	) (	) (	) (	0	4 689
7076 Health n.e.c.	0	(	) (	) (			) (	0	334
•									
708 RECREATION, CULTURE AND RELIGION	0	(	(				)	0	1 875 578
7081 Recreational and sporting services	0	(	) (	) (	) (	) (	) (	0	1 529 212
7082 Cultural services	0	(	) (	) (	) (	) (	) (	0	109 824
7083 Broadcasting and publishing services	0	(	) (	) (	) (	) (	) (	0	52 130
7084 Religious and other community services	0	(	) (	) (	) (	) (	) (	0	184 412
7085 R&D Recreation, culture and religion	0	(	) (	) (	) (	) (	) (	0	0
7086 Recreation, culture and religion n.e.c.	0	(	) (	) (	) (	) (	) (	0	0

Table	2 - Economic and functional classification of expense from operating activities for t			nued)						
	Economic classification	28 Other payn	nents							
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classified	i				TOTAL	
		-	28222	28223	28224	28225	28226	28227		
		NPISH	Households	Exchange rate		Non-financial	Financial	Non-financial		
				losses	Public	Public	Private	Private		
					corporation	corporation	enterprises	enterprises	· · ·	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	) (	0	)	0	0	0 (	0	27 972 216
	Pre-primary and primary education	C	) (	0	) (	0	0	0 (	0	0
	Secondary education	C	) (	0	) (	0	0	0 (	0	0
7093	Post-secondary non-tertiary education	C	) (	0	)	0	0	0 (	0	0
7094	Tertiary education	C	) (		)	0	0	0 (	0	27 944 307
7095	Education not definable by level	C	) (	0	)	0	0	0 (	0	0
7096	Subsidiary services to education	C	) (	0	)	0	0	0 (	0	0
7097	R&D Education	C	) (	0	)	0	0	0 (	0	27 909
7098	Education n.e.c.	C	) (		)	0	0	0 (	0	0
710	SOCIAL PROTECTION	10 088	3	0	)	0	0	0 (	10 088	38 560
7101	Sickness and disability	C	) (	0	)	0	0	0 (	0	0
71011	Sickness	C	(	0	(	0	0	0	0	0
71012	Disability	C	) (	0	)	0	0	0 (	0	0
7102	Old age	C	) (	) (	)	0	0	0 (	0	0
7103	Survivors	C	(	0	(	0	0	0	0	0
7104	Family and children	C	)	0	)	0	0	0 (	0	0
7105	Unemployment	C	) (		)	0	0	0 (	0	0
7106	Housing	C	) (		)	0	0	0 (	0	0
7107	Social exclusion n.e.c.	10 088	3 (	0	) (	0	0	0 (	10 088	33 564
7108	R&D Social protection	C	) (	0	)	0	0	0 (	0	0
7109	Social protection n.e.c.	C	) (	0	)	0	0	0 (	0	4 996

Economic classification	28 Other payments	3				TOTAL
	283 Premiums, fees an guarantee scheme		o nonlife insurance a	nd standardized	TOTAL	
	2831 Premiums, fe	es and current cla	nims	2832		
	28311	28312	28313	Capital claims		
	Premiums	Fees for	Current claims			
	payables	standardized	payable			
		guarantee				
		schemes			(28311 - 2832)	(281 - 283)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	184 636		0 (	0	184 636	34 187 989
701 GENERAL PUBLIC SERVICES	8 704		0 0	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	8 704	388 857
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	813		0 0	1`	813	
70111 Executive and legislative organs   Translation and list and list and legislative organs	013		0 0		013	110 939
70112 Financial and fiscal affairs	813		0 0		813	116 939
70113 External affairs	013		0 0	`	013	110 939
70113 External analis	0				0	U
7012 Foreign economic aid	0		0 0	) (	0	0
70121 Economic aid to developing countries and countries in transition	0		0 0	) (	0	0
70122 Economic aid routed through international agencies	0		0 0	0	0	0
7040 0 1 1	540				540	000.074
7013 General services	549		0 0		549	239 874
70131 General personnel services	0		0 0	,	0	0
70132 Overall planning and statistical services	0		0 0	) (	- 10	000.074
70133 Other general services	549		U C		549	239 874
7014 Basic research	4 119		0 0	) (	4 119	25 233
7015 R&D General public services	0		0 0	) (	0	0
7016 General public services n.e.c.	3 223		0 0	) (	3 223	6 811
7017 Public debt transactions	0		0 0	) (	0	0
7018 Transfers of a general character between different levels of government	0		0 0	) (	0	0

<u> </u>	2 - Economic and functional classification of expense from operating active Economic classification			nanaoa,			TOTAL
		283 Premiums, fees ar guarantee scheme	nd claims related t	o nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe			2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832 R '000 0 0 0 0 0 0 13 56 0 1 42 0 0 12 13 0 0 0 0 0 0 0 0 0 0 0 0 0	(281 - 283)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0		0 0	C	0	0
	Military defence	C	)	0 0	(	0	0
	Civil defence	C	)	0 0	(	0	0
	Foreign military aid	C	)	0 0		0	0
	R&D Defence	C	)	0 0	(	0	0
7025	Defence n.e.c.	С	)	0 0	C	0	0
703	DURI IO OPPER AND GAFETY	40.504				40.504	1 018 323
	PUBLIC ORDER AND SAFETY Police services	<b>13 561</b>	,	0 0			1 018 323
	1 11 11 111	1 427	1	0 0			1 427
	Fire protection services Law courts	12 134	1	0 0		· · · ·	1 016 896
	Prisons	12 134	1	0 0		12 134	1 0 10 090
	R&D Public order and safety		1	0 0		0	0
	Public order and safety Public order and safety n.e.c.		1	0 0		0	0
1030	i unic order and safety fi.e.c.		1	0		0	U
704	ECONOMIC AFFAIRS	65 656	3	0 0		65 656	1 353 228
	General economic, commercial and labour affairs	26 322		0 0	(		864 909
	General economic and commercial affairs	25 920	)	0 0	(	25 920	196 494
70412	General labour affairs	402	2	0 0	(	402	668 415
7042	Agriculture, forestry, fishing and hunting	1 721		0 0	(	1 721	417 979
70421	Agriculture	1 704	l	0 0	(	1 704	417 962
70422	Forestry	17		0 0	(	17	17
70423	Fishing and hunting	C		0 0	(	0	0

Economic classification	28 Other payments	28 Other payments									
	283 Premiums, fees an guarantee scheme		to nonlife insurance a	nd standardized	TOTAL						
	2831 Premiums, fe	es and current cl	aims	2832	1						
	28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims							
					(28311 - 2832)						
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000					
7043 Fuel and energy	1 600		0 0	0	1 600	2 100					
70431 Coal and other solid mineral fuels	0		0 0	0	0	0					
70432 Petroleum and natural gas	0		0 0	,	0	0					
70433 Nuclear fuels	803		0 0	,	803	1 303					
70434 Other fuels	0		0 0	1	Ç	0					
70435 Electricity	797		0 0	1	797	797					
70436 Non-electric energy	0		0 0	0	0	0					
7044 Mining, manufacturing and construction	5 061		0 0	0	5 061	5 477					
70441 Mining of mineral resources other than mineral fuels	940		0 0	0	940	940					
70442 Manufacturing	3 260		0 0	0	3 260	3 450					
70443 Construction	861		0 0	0	861	1 087					
7045 Transport	15 793		0 0	) C	15 793	26 069					
70451 Road transport	9 570		0 0	0	9 570	13 529					
70452 Water transport	2 092		0 0	) C	2 092	2 092					
70453 Railway transport	1 943		0 0	0	1 943	1 943					
70454 Air transport	2 088		0 0	0	2 088	8 405					
70455 Pipeline and other transport	100		0 0	0	100	100					
7046 Communication	3 326		0 0	) (	3 326	3 326					

Table 2	2 - Economic and functional classification of expense from operating activ	vities for the 2019/20	020 fiscal year (con	tinued)			
	Economic classification	28 Other payments	3				TOTAL
		283				TOTAL	
			d claims related to	nonlife insurance a	and standardized		
		guarantee scheme					
			es and current clair		2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee schemes				
						(28311 - 2832)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
_	Other industries	7 145	C	)	0		
	Distributive trades, storage and warehousing	2 537	С	)	0	2 537	2 639
70472	Hotels and restaurants	0	C	(	0	0	0
	Tourism	4 608	C	)	0	4 608	26 041
70474	Multipurpose development projects	0	C	)	0	0	0
	R&D Economic affairs	4 688	C		`		4 688
	R&D General economic, commercial and labour affairs	157	C	)	0		157
	R&D Agriculture, forestry, fishing and hunting	4 119	C	)	0	1110	4 119
	R&D Fuel and energy	412	C	)	0	412	412
	R&D Mining, manufacturing and construction	0	C	)	0	0	0
	R&D Transport	0	C	)	0	0	0
	R&D Communication	0	C	)	0	0	0
70487	R&D Other industries	0	C	)	0	0	0
7049	Economic affairs n.e.c.	0	C	)	0	0	0
	ENVIRONMENTAL PROTECTION	32 639	0	(	0	32 639	40 528
7051	Waste management	0	C	)	`	0	0
7052	Waste water management	0	C	)	· · · · · · · · · · · · · · · · · · ·	0	0
7053	Pollution abatement	0		(	0	0	0
7054	Protection of biodiversity and landscape	31 920		)	0	0.020	39 768
7055	R&D Environmental protection	719		)	0	719	760
7056	Environmental protection n.e.c.	0	C	(	0	0	0

	2 - Economic and functional classification of expense from operating active Economic classification						TOTAL
		283	d claims related to	nonlife insurance a	and standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ns	2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 160	0		0 0	4 160	1 435 760
7061	Housing development	2 589	0		0 0	2 589	1 315 084
7062	Community development	557	0		0 0	557	118 825
7063	Water supply	788	0		0	788	788
7064	Street lighting	0	0		0 0	0	0
7065	R&D Housing and community amenities	226	0		0 0	226	1 063
7066	Housing and community amenities n.e.c.	0	0	(	0 0	0	0
707	HEALTH	10 679	0		0 0	10 679	15 702
7072	Outpatient services	0	0		-	0	0
	Paramedical services	0	0		0 0	0	0
7073	Hospital services	0	0		0 0	0	0
7074	Public health services	0	0		0 0	0	0
7075	R&D Health	9 418	0		0 0	9 418	14 107
7076	Health n.e.c.	1 261	0		0 0	1 261	1 595
708	RECREATION, CULTURE AND RELIGION	16 565			0 0	10 000	1 892 143
7081	Recreational and sporting services	4 044	_	(	0 0	1011	1 533 256
7082	Cultural services	10 700		(	•		120 524
7083	Broadcasting and publishing services	1 624	0	(	0 0	1 624	53 754
7084	Religious and other community services	0	0	(	0 0	0	184 412
7085	R&D Recreation, culture and religion	0	0	(	0 0	· ·	0
7086	Recreation, culture and religion n.e.c.	197	0	(	0	197	197

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (concluded)

	2 - Economic and functional classification of expense from operating active Economic classification			•			TOTAL
		283 Premiums, fees an guarantee scheme		nonlife insurance a	and standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ms	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	/204 202\
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	2 752			0 (		
7091	Pre-primary and primary education	0	(	)	) (	0	0
7092	Secondary education	0	(	) (	0 (	0	0
7093	Post-secondary non-tertiary education	732	C	)	0 (	732	732
7094	Tertiary education	162	C	)	0	162	27 944 469
7095	Education not definable by level	0	C	)	0	0	0
7096	Subsidiary services to education	0	C	)	0 (	0	0
7097	R&D Education	106	(	)	0	106	28 015
7098	Education n.e.c.	1 752	(	(	0	1 752	1 752
710	SOCIAL PROTECTION	29 920	C		0	29 920	68 480
7101	Sickness and disability	0	(	(	0	0	0
71011	Sickness	0	(	)	0	0	0
71012	Disability	0	(	(	0	0	0
7102	Old age	0	(	(	0	0	0
7103	Survivors	0	(		0	0	0
7104	Family and children	0			0	0	0
7105	Unemployment	0	(	(	0	0	0
7106	Housing	0	(	(	0	0	0
7107	Social exclusion n.e.c.	424	(	)	0	424	33 988
7108	R&D Social protection	0	(	(	0	0	0
7109	Social protection n.e.c.	29 496			0	29 496	34 492

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year

	Economic classification	61 Purchases of	non-financial as	sets							
		611 Fixed asset	S								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111	61112	61113	61114	61121	61122 Machinery and	equipment other t	han transport equi	pment	
			Buildings other		Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not elsev	vhere classified	
							computer, and	6112221	6112222	6112223	
							telecommunications	Office furniture	Other machinery	Books	
							(ICT) equipment		and equipment		
								furniture)			(61111 - 61122)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	575	5 957 782	8 255 687	0	880 369	894 027	190 893	783 615	474	16 963 422
701	GENERAL PUBLIC SERVICES	0	3 179 639	0	0	27 553	347 204	27 421	162 112	34	3 743 963
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	407 564	0	0	169	104 638	10 579	1 482	0	524 432
70111	Executive and legislative organs	0	0	0	0	0	(	0	0	0	0
70112	Financial and fiscal affairs	0	407 564	0	0	169	104 638	10 579	1 482	0	524 432
70113	External affairs	0	0	0	0	0	(	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	(	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	(	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	(	0	0	0	0
	General services	0	2 763 630	0	0	14 139	157 094	10 564	2 875	0	2 948 302
	General personnel services	0	0	0	0	0	(	0	0	0	C
	Overall planning and statistical services	0	0	0	0	0	(	0	0	0	C
70133	Other general services	0	2 763 630	0	0	14 139	157 094	10 564	2 875	0	2 948 302
7014	Basic research	0	7 276	0	0	13 226	30 754	4 101	155 105	34	210 496
	R&D General public services	0	0	0	0	0	(	0	0	0	C
7016	General public services n.e.c.	0	1 169	0	0	19	54 718	2 177	2 650	0	60 733
7017	Public debt transactions	0	0	0	0	0	(	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(	0	0	0	(

Table	3 - Economic and functional classification of the purchases of non-finan				d)						
	Economic classification	61 Purchases of	f non-financial a	ssets							
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111		61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
		Dwellings	Buildings other		Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
							computer, and	6112221	6112222	6112223	
							telecommunications	Office furniture	Other machinery	Books	
							(ICT) equipment	(and domestic	and equipment		
								furniture)			(61111 - 61122)
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	3 446	0	0	4 382	2	14 027	14 445	0	36 300
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	3 446	0	0	4 382	2	14 027	14 445	0	36 300
703	PUBLIC ORDER AND SAFETY	0	14 049	0	0	10 906	43 360	17 870	8 004	32	94 221
7031	Police services	0	933	0	0	445	12 529	13 529	4 467	0	31 903
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	13 116	0	0	10 461	30 831	4 341	3 537	32	62 318
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 429 556	6 272 773	0	637 051	264 211	40 002	452 923	7	10 096 523
7041	General economic, commercial and labour affairs	0	1 816 364	0	0	34 142	89 786	12 507	126 938	5	2 079 742
70411	General economic and commercial affairs	0	1 313 577	0	0	23 723	70 990	10 938	103 635	5	1 522 868
70412	General labour affairs	0	502 787	0	0	10 419	18 796	1 569	23 303	0	556 874
7042	Agriculture, forestry, fishing and hunting	0	164 766	63 047	0	189	11 185	4 593	97 524	0	341 304
70421	Agriculture	0	164 766	63 047	0	189	9 286	4 301	96 892	0	338 481
70422	Forestry	0	0	0	0	0	0	C	0	0	0
70423	Fishing and hunting	0	0	0	0	0	1 899	292	632	0	2 823

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-finance			, ,	u)						
	611 Fixed assets		50010							TOTAL
	6111 Buildings a				6112 Machinery	and equipment				
			61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	1
		Buildings other		Land	Transport	611221	611222	· · · · ·		1
		than dwellings	structures	improvements	equipment	Information,	Machinery and ed	quipment not else	where classified	
						computer, and telecommunications (ICT) equipment		6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	21 150	0	0	384	7 750	46	4 040	(	33 370
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	(	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	(	0
70433 Nuclear fuels	0	61	0	0	0	2 544	29	627	(	3 261
70434 Other fuels	0	0	0	0	0	0	0	0	(	0
70435 Electricity	0	21 089	0	0	384	5 206	17	3 413	0	30 109
70436 Non-electric energy	0	0	0	0	0	0	0	0	(	0
7044   1111   111										
7044 Mining, manufacturing and construction	0	16 925	0	0	4 054		3 093		(	36 978
70441 Mining of mineral resources other than mineral fuels	0	40.005	0	0	3 698		195 1 605	1	(	9 110
70442 Manufacturing	0	16 925	0	0	356				(	24 639
70443 Construction	0	0	0	0	0	1 464	1 293	472	(	3 229
7045 Transport	0	78 522	6 209 726	0	593 858	39 638	11 223	124 628	2	7 057 597
70451 Road transport	0	63 169	6 143 147	0	580 283	26 709	5 884	119 011	(	6 938 203
70452 Water transport	0	555	0	0	428	2 494	1 411	1 311	2	6 201
70453 Railway transport	0	14 798	66 579	0	4 656	4 192	2 335	4 019	(	96 579
70454 Air transport	0	0	0	0	8 491	5 200	1 364	287	(	15 342
70455 Pipeline and other transport	0	0	0	0	0	1 043	229	0	(	1 272
7046 Communication	0	214	0	0	57	5 256	1 155	8 231	(	14 913

Table 3 - Economic and functional classification of the purchases of non-final				d)						
Economic classification			ssets							
	611 Fixed asset	S								TOTAL
	6111 Buildings					and equipment				
	61111		61113	61114	61121	61122 Machinery and		han transport equ	ipment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,		quipment not else		
						computer, and	6112221	6112222	6112223	
						telecommunications	Office furniture	Other machinery	Books	
						(ICT) equipment	(and domestic	and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	312 050	0	0	1 273		6 301		0	345 627
70471 Distributive trades, storage and warehousing	0	561	0	0	207	3 978	843	1 580	0	7 169
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	11 704	0	0	1 066	3 733	3 833	2 058	0	22 394
70474 Multipurpose development projects	0	299 785	0	0	0	13 539	1 625	1 115	0	316 064
7048 R&D Economic affairs	0	19 565	0	0	3 094	79 182	1 084	84 067	0	186 992
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	131	1	12	0	144
70482 R&D Agriculture, forestry, fishing and hunting	0	4 226	0	0	940		1	47 560	0	90 055
70483 R&D Fuel and energy	0	0	0	0	0	4 233	1		0	4 250
70484 R&D Mining, manufacturing and construction	0	15 339	0	0	2 154	38 216	356	36 478	0	92 543
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	91 415	101 006	0	57 637	9 917	42 535	14 855	0	317 365
7051 Waste management	0	0	0	0	0	286	23	0	0	309
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	90 438	101 006	0	52 391	8 959	42 512	12 948	0	308 254
7055 R&D Environmental protection	0	977	0	0	5 246	672	0	1 907	0	8 802
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-finan				d)						
Economic classification			ssets							T0T41
	611 Fixed assets				I					TOTAL
	6111 Buildings		I		6112 Machinery					
	-		61113	61114	61121	61122 Machinery and		han transport equi	pment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,		quipment not elsev		
						computer, and telecommunications		6112222	6112223	
						(ICT) equipment		Other machinery	Books	
						(101) equipment	furniture)	and equipment		
							, i			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	575	16 272	1 881 908	0	307		5 305		0	1 936 035
7061 Housing development	0	16 167	0	0	0	6 176	2 030	1	0	26 477
7062 Community development	0	0	0	0	0	1 606	182		0	2 236
7063 Water supply	575	0	1 881 908	0	307	8 105	2 933	9 408	0	1 903 236
7064 Street lighting	0	0	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	105	0	0	0	2 274	160	1 547	0	4 086
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707 HEALTH	0	20 916	0	0	4 021	58 289	9 725	70 582	0	163 533
7072 Outpatient services	0	0	0	0	0	0	0	0	0	0
70724 Paramedical services	0	0	0	0	0	0	0	0	0	0
7073 Hospital services	0	0	0	0	0	0	0	0	0	0
7074 Public health services	0	0	0	0	0	0	0	0	0	0
7075 R&D Health	0	19 814	0	0	3 803	42 862	4 644	68 735	0	139 858
7076 Health n.e.c.	0	1 102	0	0	218	15 427	5 081	1 847	0	23 675
·										
708 RECREATION, CULTURE AND RELIGION	0	52 826	0	0	97 553	34 226	21 107	22 729	401	228 842
7081 Recreational and sporting services	0	26 557	0	0	979	10 683	1 246	5 275	0	44 740
7082 Cultural services	0	17 801	0	0	92 609	11 464	13 494	15 129	401	150 898
7083 Broadcasting and publishing services	0	0	0	0	0	1 906	73	1 192	0	3 171
7084 Religious and other community services	0	8 468	0	0	3 965	10 015	6 173	870	0	29 491
7085 R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	158	121	263	0	542

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification	61 Purchases of	non-financial as	ssets							
	611 Fixed asset	5								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
						computer, and telecommunications (ICT) equipment	6112221	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	2 074	0	0	5 839	14 552	3 311	12 264	0	38 040
7091 Pre-primary and primary education	0	0	0	0	C	0	0	0	0	0
7092 Secondary education	0	0	0	0	C	0	0	0	0	0
7093 Post-secondary non-tertiary education	0	0	0	0	C	445	518	808	0	1 771
7094 Tertiary education	0	0	0	0	C	3 773	267	754	0	4 794
7095 Education not definable by level	0	0	0	0	C	0	0	0	0	0
7096 Subsidiary services to education	0	0	0	0	C	0	0	0	0	0
7097 R&D Education	0	984		0	4 770	1 303			0	15 092
7098 Education n.e.c.	0	1 090	0	0	1 069	9 031	2 002	3 191	0	16 383
710 SOCIAL PROTECTION	0	147 589	_	0	35 120				. 0	308 600
7101 Sickness and disability	0	187	_	0	C	28 827			0	32 712
71011 Sickness	0	187	0	0	C	28 827	801	2 897	0	32 712
71012 Disability	0	0	0	0	C	0	0	0	0	0
7102 Old age	0	0	0	0	C	0	0	0	0	0
7103 Survivors	0	0	0	0	C	0	0	0	0	0
7104 Family and children	0	0	0	0	C	0	0	0	0	0
7105 Unemployment	0	143 895	0	0	C	32 494	329	322	0	177 040
7106 Housing	0	0	0	0	C	0	0	0	0	0
7107 Social exclusion n.e.c.	0	0	0	0	C	1 496	279	94	0	1 869
7108 R&D Social protection	0	0	0	0	C	0	0	0	0	0
7109 Social protection n.e.c.	0	3 507	0	0	35 120	41 290	8 181	8 881	0	96 979

Table 3 - Economic and functional classification of the purchases of non-financia			itinued)							
Economic classification		n-financial assets								_
	611 Fixed assets									TOTAL
	6113 Other fixed ass								6114	
	61131 Cultivated as			ial property prodi					Weapons systems	
	611311	611312	611321		611323		611324	611325		
	Animal resources	Tree, crop, and			Computer softw		Entertainment,	Other		
	yielding repeat	plant resources	development	exploration and evaluation			literary, and artistic	intellectual		
	products	yielding repeat products		evaluation	6113231	6113232	originals	property products		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	137	0	0	0	999 177	1 409	7 473	41	C	1 008 237
701 GENERAL PUBLIC SERVICES	0	0	0	•	571 708	0	C	0	C	571 708
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	296 297	0	C	0	C	296 297
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	296 297	0	C	0	(	296 297
70113 External affairs	0	0	0	0	0	0	C	0	C	0
7012 Foreign economic aid	0	0	0	0	0	0	(	0	(	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	(	0	(	0
7013 General services	0	0	0	0	218 439	0	(	0	(	218 439
70131 General personnel services	0	0	0	0	3 043	0	(	0	(	3 043
70132 Overall planning and statistical services	0	0	0	0	0	0	(	0	(	, 0
70133 Other general services	0	0	0	0	215 396	0	(	0	(	215 396
7014 Basic research	0	0	0	0	35 455	0	(	0	(	35 455
7015 R&D General public services	0	0	0	0	0	0	C	0	(	<i>i</i> 0
7016 General public services n.e.c.	0	0	0	0	21 517	0	C	0	(	21 517
7017 Public debt transactions	0	0	0	0	0	0	(	0	(	ı (
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	1 (

Table 3	3 - Economic and functional classification of the purchases of non-financia			itinued)							
	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	ial property prodi	ucts				Weapons systems	
	\ \ \	611311	611312	611321		611323		611324	611325		
		Animal resources	Tree, crop, and		Mineral	Computer softw	are and	Entertainment,	Other		
		yielding repeat	plant resources	development	exploration and			literary, and	intellectual		
		products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property products		
			products			Computer	Databases	originais	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	3 644	0	0	0	0	3 644
	Military defence	0	0	0	0	0	0	0	0	(	0
	Civil defence	0	0	0	0	0	0	0	0	(	0
	Foreign military aid	0	0	0	0	0	0	0	0	(	0
7024	R&D Defence	0	0	0	0	0	0	0	0	(	0
7025	Defence n.e.c.	0	0	0	0	3 644	0	0	0	(	3 644
703	PUBLIC ORDER AND SAFETY	0	0	0	0		0	0	41	0	14 615
7031	Police services	0	0	0	0	7 981	0	0	0	(	7 981
	Fire protection services	0	0	0	0	0	0	0	0	(	0
7033	Law courts	0	0	0	0	6 593	0	0	41	(	6 634
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	(	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	(	0
	ECONOMIC AFFAIRS	137	0	0	0	.000.2	0	0	0	0	185 979
7041	General economic, commercial and labour affairs	0	0	0	0		0	0	0	(	77 973
70411	General economic and commercial affairs	0	0	0	0	54 392	0	0	0	0	54 392
70412	General labour affairs	0	0	0	0	23 581	0	0	0	(	23 581
	Agriculture, forestry, fishing and hunting	137		0	0		0	0	0	(	1 487
	Agriculture	137	0	0	0	1 172	0	0	0	(	1 309
70422	Forestry	0	0	0	0	0	0	0	0	(	0
70423	Fishing and hunting	0	0	0	0	178	0	0	0	(	178

Table 3	- Economic and functional classification of the purchases of non-financia			ntinued)							
	Economic classification		n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass								6114	
		61131 Cultivated as			al property produ					Weapons systems	
		611311	611312	611321		611323			611325		
		Animal resources	Tree, crop, and			Computer softw	are and		Other		
		yielding repeat products	plant resources	development	exploration and evaluation			literary, and artistic	intellectual		
		products	yielding repeat products		evaluation		6113232	originals	property products		
			products				Databases	originals	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	291	0	0	)	0	291
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	)	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	)	0	0
	Nuclear fuels	0	0	0	0	0	0	0	)	0	0
	Other fuels	0	0	0	0	0	0	0	)	0	0
	Electricity	0	0	0	0	291	0	0	)	0	291
70436	Non-electric energy	0	0	0	0	0	0	0	)	0	0
	Mining, manufacturing and construction	0	0	0	0	33 162	0	0	)	0	33 162
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	4 035	0	0	)	0	4 035
70442	Manufacturing	0	0	0	0	981	0	0	)	0	981
70443	Construction	0	0	0	0	28 146	0	0	)	0	28 146
7045	Transport	0	0	0	0	37 319	0	0	)	0	37 319
70451	Road transport	0	0	0	0	32 698	0	0	)	0	32 698
70452	Water transport	0	0	0	0	0	0	0	)	0	0
70453	Railway transport	0	0	0	0	503	0	0		0	503
70454	Air transport	0	0	0	0	4 118	0	0	)	0	4 118
70455	Pipeline and other transport	0	0	0	0	0	0	0	)	0	0
		_									
7046	Communication	0	0	0	0	9 310	0	0		) (	9 310

Table 3 - Economic and functional classification of the purchases of non-financia			itinued)							
Economic classification		n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
	611311	611312	611321		611323			611325		
	Animal resources	Tree, crop, and			Computer softw	are and	,	Other		
	yielding repeat	plant resources	development	exploration and			literary, and	intellectual		
	products	yielding repeat products		evaluation	6113231	6113232	artistic originals	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	25 197	0	0	0	0	25 197
70471 Distributive trades, storage and warehousing	0	0	0	0	13 282	0	0	0	0	13 282
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	8 628	0	0	0	0	8 628
70474 Multipurpose development projects	0	0	0	0	3 287	0	0	0	0	3 287
7048 R&D Economic affairs	0	0	0	0	1 240	0	0	0	0	1 240
70481 R&D General economic, commercial and labour affairs	0	0	0	0	13	0	0	0	0	13
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	1 020	0	0	0	0	1 020
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	207	0	0	0	0	207
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
•										
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	11 550	1 409	0	0	0	12 959
7051 Waste management	0	0	0	0	184	0	0	0	0	184
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	11 359	1 409	0	0	0	12 768
7055 R&D Environmental protection	0	0	0	0	7	0	0	0	0	7
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table	3 - Economic and functional classification of the purchases of non-financi			ntinued)							
	Economic classification		n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass								6114	
		61131 Cultivated as			ial property prod					Weapons systems	
			611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		,	plant resources	development	exploration and			literary, and	intellectual		
		products	yielding repeat products		evaluation		6113232	artistic originals	property		
			products				Databases	originais	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	C	0			(	0	C	4 647
7061	Housing development	0	0	C	(	2 869		(	0	(	2 869
7062	Community development	0	0	C	(	345	0	(	0	0	345
7063	Water supply	0	0	C	(	1 067	0	(	0	0	1 067
7064	Street lighting	0	0	0	(	0	0	(	0	0	0
7065	R&D Housing and community amenities	0	0	0	(	366	0	(	0	(	366
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	(	0	0	0
707	HEALTH	0	0	0	0	11 072	0	(	0	0	11 072
7072	Outpatient services	0	0	0	(	0	0	(	0	0	0
70724	Paramedical services	0	0	0	(	0	0	(	0	(	0
7073	Hospital services	0	0	0	(	0	0	(	0	(	0
7074	Public health services	0	0	0	(	0	0	(	0	0	0
7075	R&D Health	0	0	0	(	8 464	0	(	0	(	8 464
7076	Health n.e.c.	0	0	0	0	2 608	0	(	0	0	2 608
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	38 707	0	7 473	0	0	46 180
7081	Recreational and sporting services	0	0	(	(	26 245	0	(	0	(	26 245
7082	Cultural services	0	0	(	(	3 785	0	7 473	0	(	11 258
7083	Broadcasting and publishing services	0	0	(	(	277	0	(	0	(	277
7084	Religious and other community services	0	0	(	(	8 400	0	(	0	(	8 400
7085	R&D Recreation, cultural and religion	0	0	C	(	0	0	(	0	(	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	0	0	(	0	(	0

Table	- Economic and functional classification of the purchases of non-financia			ntinued)							
	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	ıal property produ	ucts				Weapons systems	
			611312	611321		611323		611324	611325		
		Animal resources	Tree, crop, and		Mineral	Computer softw	are and	Entertainment,	Other		
		, , ,	plant resources	development	exploration and			literary, and	intellectual		
		products	yielding repeat products		evaluation		6113232	artistic originals	property products		
			products				Databases	originais	products		
						software					(61131 - 6114)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	7 623	0	0	0	0	7 623
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	) (	0	0
	Post-secondary non-tertiary education	0	0	0	0	42	0	0	(	0	42
7094	Tertiary education	0	0	0	0	201	0	0	0	0	201
	Education not definable by level	0	0	0	0	0	0	0	(	0	0
	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	17	0	0	0	0	17
7098	Education n.e.c.	0	0	0	0	7 363	0	0	) (	0	7 363
	SOCIAL PROTECTION	0	0	0	0		0	0	) (	0	149 810
7101	Sickness and disability	0	0	0	0	54 437	0	0	) (	0	54 437
	Sickness	0	0	0	0	54 437	0	0	) (	0	54 437
71012	Disability	0	0	0	0	0	0	0	(	0	0
7102	Old age	0	0	0	0	0	0	0	) (	0	0
	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	1 872	0	0	) (	0	1 872
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	3 979	0	0	) (	0	3 979
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	89 522	0	0	) (	0	89 522

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorie	es				TOTAL	613	614 Non-prod	uced assets	TOTAL
			-	61223	61224	61225		Valuables		6142	
			-	Finished	Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	589 637	0	0	0	0	589 637	5 095	667 356	0	667 356
	GENERAL PUBLIC SERVICES	133 806	0	0	0	0	133 806	182	37 521	0	37 521
	Executive and legislative organs, financial and fiscal affairs, external affairs	95	0	0	0	0	95	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	95	0	0	0	0	95	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7040		400.040					100.010		4.440		1.110
	General services	132 940	0	0	0	0	132 940	0	4 142	0	4 142
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	132 940	0	0	0	0	132 940	0	4 142	0	4 142
7014	Basic research	702	^	_			702	182	33 379	_	33 379
_		702	0	0	0	0	702	182	33 3/9	0	33 379
	R&D General public services	0	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	69	0	0	0	0	69	0	0	0	0
	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	- Economic and functional classification of the purchases of non-infar Economic classification				•						
		612 Inventorie	es				TOTAL	613	614 Non-prod	duced assets	TOTAL
			61222	61223	61224	61225		Valuables	6141	6142	
			Work-in-			Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	1 287	0	0	0	0	1 287	0	0	(	0
	Military defence	0	0	0	C	0	0	0	C	(	0
	Civil defence	0	0	0	C	0	0	0	C	(	0
	Foreign military aid	0	0	0	C	0	0	0	C	(	0
	R&D Defence	0	0	0	C	0	0	0	C	(	0
7025	Defence n.e.c.	1 287	0	0	C	0	1 287	0	C	(	0
703	PUBLIC ORDER AND SAFETY	1 108	0	0	0	0	1 108	0	0	(	0
7031	Police services	1 023	0	0	C	0	1 023	C	C	(	0
	Fire protection services	0	0	0	C	0	0	C	C	(	0
7033	Law courts	85	0	0	C	0	85	C	C	(	0
7034	Prisons	0	0	0	C	0	0	0	C	(	0
7035	R&D Public order and safety	0	0	0	C	0	0	C	C	(	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	C	C	(	0
	ECONOMIC AFFAIRS	432 838	0	0	0	0	432 838		604 179	(	604 179
	General economic, commercial and labour affairs	8 269	0	0	C	0	8 269	0	C	(	0
70411	General economic and commercial affairs	4 517	0	0	C	0	4 517	0	C	(	0
70412	General labour affairs	3 752	0	0	C	0	3 752	C	C	(	0
							0				
	Agriculture, forestry, fishing and hunting	254	0	0	C	0	254	C	464 681	(	464 681
70421	Agriculture	254	0	0	C	0	254	0	464 681	(	464 681
	Forestry	0	0	0	C	0	0	0	0	(	0
70423	Fishing and hunting	0	0	0	C	0	0	C	C	(	0

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification	61 Purchases	of non-financ	ial assets							
	612 Inventorio	es				TOTAL	613	614 Non-prod	duced assets	TOTAL
	-	61222	61223	61224	61225		Valuables	6141	6142	1
		Work-in-	Finished		Military			Land	Mineral and	
	and supplies	progress	goods	resale	inventories	(61221 - 61225)			energy resources	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	82	0	(	C	0	82	0	C	0	0
70431 Coal and other solid mineral fuels	0	0	(	C	0	0	0	C	0	0
70432 Petroleum and natural gas	0	0	(	C	0	0	C	C	0	0
70433 Nuclear fuels	0	0	(	C	0	0	0	C	0	0
70434 Other fuels	0	0	(	C	0	0	0	C	0	0
70435 Electricity	82	0	(	C	0	82	0	C	0	0
70436 Non-electric energy	0	0	(	C	0	0	C	C	0	0
7044 Mining, manufacturing and construction	827	0	(	C	0	827		90 000	0	90 000
70441 Mining of mineral resources other than mineral fuels	346	0	(	C	0	346	C	C	0	0
70442 Manufacturing	481	0	(	C	0	481	0	90 000	0	90 000
70443 Construction	0	0	(	C	0	0	C	C	0	0
7045 Transport	34 087	0	(	C	0	34 087		49 498		10 100
70451 Road transport	33 884	0	(	C	0	33 884	C	49 498	0	49 498
70452 Water transport	34	0	(	C	0	34	C	C	0	0
70453 Railway transport	0	0	(	C	0	0	0	C	0	0
70454 Air transport	97	0	(	C	0	97	C	C	0	0
70455 Pipeline and other transport	72	0	(	C	0	72	C	C	0	0
7046 Communication	380 542	0	C	0	0	380 542	0	0	0	0

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification	61 Purchases	of non-finance	ial assets	•						
	612 Inventorio	es				TOTAL	613	614 Non-prod	duced assets	TOTAL
	-	61222	61223	61224	61225		Valuables	6141	6142	
		Work-in-	Finished		Military			Land	Mineral and	
	and supplies	progress	goods	resale	inventories	(61221 - 61225)			energy resources	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	499	0	C	C	0	499	0	C	0	0
70471 Distributive trades, storage and warehousing	0	0	0	C	0	0	0	C	0	0
70472 Hotels and restaurants	0	0	C	C	0	0	0	C	0	0
70473 Tourism	427	0	C	C	0	427	0	C	0	0
70474 Multipurpose development projects	72	0	C	C	0	72	0	C	0	0
7048 R&D Economic affairs	8 278	0	0	C	0	8 278	0	C	0	0
70481 R&D General economic, commercial and labour affairs	0	0	C	C	0	0	0	C	0	0
70482 R&D Agriculture, forestry, fishing and hunting	8 278	0	C	C	0	8 278	0	C	0	0
70483 R&D Fuel and energy	0	0	C	C	0	0	0	C	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	C	0	0	0	C	0	0
70485 R&D Transport	0	0	C	C	0	0	0	C	0	0
70486 R&D Communication	0	0	0	C	0	0	0	C	0	0
70487 R&D Other industries	0	0	C	C	0	0	0	C	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	C	0	0
705 ENVIRONMENTAL PROTECTION	7 479	0	0	0	0	7 479	0	0	0	0
7051 Waste management	0	0	C	C	0	0	0	C	0	0
7052 Waste water management	0	0	0	C	0	0	0	C	0	0
7053 Pollution abatement	0	0	C	C	0	0	0	C	0	0
7054 Protection of biodiversity and landscape	7 040	0	C	C	0	7 040		C	0	0
7055 R&D Environmental protection	439	0	C	C	0	439	0	C	0	0
7056 Environmental protection n.e.c.	0	0	0	C	0	0	0	C	0	0

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchases	of non-finance	ial assets							
		612 Inventori	es				TOTAL	613	614 Non-proc	duced assets	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	]
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	(	(	) (	0	0	0	25 656	_	20 000
	Housing development	0	(	)	) (	0	C	0	25 656	0	25 656
	Community development	0	(	)	) (	0	C	0	0	0	0
	Water supply	0	(	)	) (	0	C	0	0	0	0
	Street lighting	0	(	)	) (	0	C	0	0	0	0
	R&D Housing and community amenities	0	(	)	) (	0	C	0	0	0	0
7066	Housing and community amenities n.e.c.	0	(	)	) (	0	C	0	0	C	0
	HEALTH	8 741	(	(	0 (	0	8 741	0	0	0	0
	Outpatient services	0	(	)	) (	0	C	0	0	0	0
70724	Paramedical services	0	(		0 (	0	C	0	0	C	0
	Hospital services	0	(	)	) (	0	C	0	0	C	0
	Public health services	0	(	)	) (	0	C	0	0	C	. O
7075	R&D Health	8 317	(	)	) (	0	8 317	C	0	C	. O
7076	Health n.e.c.	424	. (	)	) (	0	424	C	0	C	. O
	RECREATION, CULTURE AND RELIGION	1 628			0	0	1 628	4 913	0	0	0
	Recreational and sporting services	705	(		0 (	0	705	0	0	C	0
7082	Cultural services	923	(		) (	0	923	4 913	0	C	0
7083	Broadcasting and publishing services	0	(		) (	0	C	0	0	C	0
7084	Religious and other community services	0	(		) (	0	C	0	0	0	C
7085	R&D Recreation, cultural and religion	0	(		) (	0	C	0	0	0	C
7086	Recreation, culture and religion n.e.c.	0			0	0	C	0	0	C	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classificatio	n 61 Purchases	of non-finance	ial assets							
	612 Inventori	es				TOTAL	613	614 Non-pro	duced assets	TOTAL
	61221	61222	61223	61224	61225		Valuables	6141	6142	
	Materials	Work-in-	Finished	Goods for	Military			Land	Mineral and	
	and supplies	progress	goods	resale	inventories	(61221 -			energy	
						61225)			resources	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	211	0	(	0	0	211	0	(	0	0
7091 Pre-primary and primary education	0	C	(	0	0	0	C	(	0	C
7092 Secondary education	0	C	(	0	0	0	C	(	0	C
7093 Post-secondary non-tertiary education	0	C	(	0	0	0	C	(	0	C
7094 Tertiary education	0	C	(	0	0	0	C	(	0	C
7095 Education not definable by level	0	C	(	0	0	0	C	(	0	C
7096 Subsidiary services to education	0	C	(	0	0	0	C	(	0	C
7097 R&D Education	0	C	(	0	0	0	C	(	0	C
7098 Education n.e.c.	211	C	(	0	0	211	C	(	0	C
710 SOCIAL PROTECTION	2 539	0	(	0	0	2 539	0	(	0	0
7101 Sickness and disability	0	C	)	0	0	0	C	(	0	C
71011 Sickness	0	C	(	0	0	0	C	(	0	C
71012 Disability	0	C	(	0	0	0	C	(	0	C
7102 Old age	0	C	(	0	0	0	C	(	0	C
7103 Survivors	0	C	(	0	0	0	C	(	0	C
7104 Family and children	0	C	) (	0	0	0	0	(	0	C
7105 Unemployment	0	C	(	0	0	0	C	(	0	C
7106 Housing	C	C	(	0	0	0	C	(	0	C
7107 Social exclusion n.e.c.	C	C	(	0	0	0	C	(	0	C
7108 R&D Social protection	0	C	(	0	0	0	C	(	0	C
7109 Social protection n.e.c.	2 539	C	(	0	0	2 539	0	(	0	C

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets								TOTAL
		614 Non-prod									TOTAL	
		6143 Other na	aturally occurr	ing assets		6144 Intangil	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura	l resources		ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
70	GENERAL GOVERNMENT SERVICES	1 242		K 000		N 000	) (			0 0		
70	GENERAL GOVERNMENT GERVIOLS	1 242		<u>'</u>	, ,	, (	,	'	, ,	U	1 242	13 234 303
701	GENERAL PUBLIC SERVICES	0	0	(	) (	) (	) (		) (	0	0	4 487 180
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(	) (	) (	) (	(	) (	0	0	820 824
70111	Executive and legislative organs	0	0	(	) (	) (	) (	(	) (	0	0	0
70112	Financial and fiscal affairs	0	0	(	) (	) (	) (	(	) (	0	0	820 824
70113	External affairs	0	0	(	) (	) (	) (	(	) (	0	0	0
7012	Foreign economic aid		0	,			) (	,		0	0	
70121	Economic aid to developing countries and countries in transition	0	0					· ·		0	0	1 0
70122	Economic aid routed through international agencies	0	0	,	) (					0	0	0
10122	Economic did rodica tinoagri mematorial agentica			`			,					-
7013	General services	0	0	(	) (	) (	) (	(	) (	0	0	3 303 823
70131	General personnel services	0	0	(	) (	) (	) (	(	) (	0	0	3 043
70132	Overall planning and statistical services	0	0	(	) (	) (	) (	(	) (	0	0	0
70133	Other general services	0	0	(	) (	) (	) (	(	) (	0	0	3 300 780
7014	Basic research		0	,	1 ,		) (	,		1		280 214
7014	R&D General public services	0	0	,	) (	) (		`	) (	0	0	200 214
7015	General public services n.e.c.	0	0	(	) (	) (			) (	0	0	82 319
7010	Public debt transactions	0	0	(	,	) (			) (	0	0	02 319
7017	Transfers of a general character between different levels of government	0	0		`	, ,		1	) (	0	0	1 0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	Economic and functional classification of the purchases of non-financial a Economic classification				iouj							TOTAL
		614 Non-prod	luced assets								TOTAL	
		6143 Other n	aturally occur	ring assets		6144 Intangik	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natural	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(614 614)
Functiona	Il classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	O	(	0	0	) (	0	)	0	0	0	41 231
7021	Military defence	C	(	0	C	) (	) (	)	0	0	0	0
7022	Civil defence	C	(	0	C	) (	) (	(	0	0	0	0
7023	Foreign military aid	C	(	0	C	) (	) (		0	0	0	0
7024	R&D Defence	C	(	0	C	) (	0	(	0	0	0	0
7025	Defence n.e.c.	C	(	0	C	) (	) (	1	0	0	0	41 231
703	PUBLIC ORDER AND SAFETY		(	) 0			) (		) 0	0	0	109 944
7031	Police services	0			0				) (	) 0	0	
7032	Fire protection services	C	(	) 0	i c		) (		) 0	0	0	0
7033	Law courts	C	(	0	C	) (	) (		0	0	0	69 037
7034	Prisons	C	(	0	C	) (	) (	(	0	0	0	0
7035	R&D Public order and safety	C	(	0	C	) (	) (	(	0	0	0	0
7036	Public order and safety n.e.c.	С	(	0	C	) (	) (	)	0 0	0	0	0
704	ECONOMIC AFFAIRS		(	) 0	) (	) (	) (	)	) 0	) 0	0	11 319 519
7041	General economic, commercial and labour affairs	0			•		`		) (		0	2 165 984
70411	General economic and commercial affairs	0	<u> </u>				`		) 0		0	
70412	General labour affairs	C	(			) (	1				0	584 207
	1											
7042	Agriculture, forestry, fishing and hunting	C	(	0	C	) (	) (		) (	0	0	807 726
70421	Agriculture	C	(	0	C	) (	) (	1	0	0	0	804 725
70422	Forestry	C	(	0	C	) (	) (	)	0	0	0	0
70423	Fishing and hunting	C	(	0	0	) (	) (		0	0	0	3 001

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification	61 Purchases	of non-finance	ial assets								TOTAL
		614 Non-prod	duced assets								TOTAL	
		6143 Other n	aturally occur	ing assets		6144 Intangi	ble non-produ	ced assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	C	) (	(	) (	) (	0 (	)	0 0	0	0	33 743
70431	Coal and other solid mineral fuels	C	) (	(	) (	) (	0	)	0 (	0	0	0
70432	Petroleum and natural gas	C	) (	) (	) (	) (	0 (	)	0 (	0	0	0
70433	Nuclear fuels	C	) (	) (	) (	) (	0 (	)	0 (	0	0	3 261
70434	Other fuels	C	) (	(	) (	)	0	)	0 (	0	0	0
70435	Electricity	C	) (	(	) (	)	0	)	0 (	0	0	30 482
70436	Non-electric energy	C	) (	(	) (	) (	0 (	)	0 (	0	0	0
7044	Mining, manufacturing and construction	C	) (	(	) (	)	0 (	)	0 0	0	0	100 301
70441	Mining of mineral resources other than mineral fuels	C	) (	(	) (	)	) (	)	0 0	0	0	13 491
70442	Manufacturing	C	) (	(	) (	)	) (	)	0 0	0	0	116 101
70443	Construction	C	) (	(	) (	) (	0 (	)	0 0	0	0	31 375
70.45	1= .	_									_	
7045	Transport	0	(		) (	) (	) (	1	0 0	0	0	7 178 501
70451	Road transport	C	) (		) (	) (	0 (	,	0 (	0	0	7 054 283
70452	Water transport	C	) (	`	) (	) (	0 (	)	0 0	,	0	6 235
70453	Railway transport	C	) (	`	) (	) (	0 (	)	0 0	0	0	97 082
70454	Air transport	C	) (		) (	) (	0 (		0 0	0	0	19 557
70455	Pipeline and other transport	C	(	(	) (	) (	0 (	)	0 0	0	0	1 344
7040	10 · r				<u> </u>		,		0 2		_	404 705
7046	Communication	1	) (	'l (	) (	י וע	JI (	ון	0 0	0	0	404 765

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)  Economic classification 61 Purchases of non-financial assets 614 Non-produced assets												TOTAL
		614 Non-prod	luced assets								TOTAL	
		6143 Other n	aturally occur	ring assets		6144 Intangib	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natural	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	(	0	0	C	0	(	0	0	0	371 323
70471	Distributive trades, storage and warehousing	C	(	0	0	C	0	(	0	0	0	20 451
70472	Hotels and restaurants	C	(	0	0	0	0	(	0	0	0	0
70473	Tourism	C	(	0	0	C	0	(	0	0	0	31 449
70474	Multipurpose development projects	C	(	0	0	C	0	(	0	0	0	319 423
7048	R&D Economic affairs	C	(	0	0	C	0	(	0	0	0	196 510
70481	R&D General economic, commercial and labour affairs	C	(	0	0	C	0	)	0	0	0	157
70482	R&D Agriculture, forestry, fishing and hunting	C	(	0	0	0	0	(	0	0	0	99 353
70483	R&D Fuel and energy	C	(	0	0	0	0	)	0	0	0	4 250
70484	R&D Mining, manufacturing and construction	C	(	0	0	0	0	(	0	0	0	92 750
70485	R&D Transport	C	(	0	0	0	0	(	0	0	0	0
70486	R&D Communication	C	(	0	0	C	0	(	0	0	0	0
70487	R&D Other industries	C	(	0	0	C	0	(	0	0	0	0
7049	Economic affairs n.e.c.	С	(	0	0	C	0	(	0	0	0	0
	1											
705	ENVIRONMENTAL PROTECTION	740		-	0				0	<u> </u>	740	
7051	Waste management	С	`	-	0	C	, ,	(		,	0	493
7052	Waste water management	C	`	•	0	C	,	'	<u> </u>	, ,	0	0
7053	Pollution abatement	С		•	0			'			0	0
7054	Protection of biodiversity and landscape	740			0	C	<u> </u>	(		<u> </u>	740	
7055	R&D Environmental protection	С	`		0	C	0	(		0	0	9 248
7056	Environmental protection n.e.c.		(	0	0	0	0		0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

	Economic classification			cial assets								TOTAL
		614 Non-prod	luced assets								TOTAL	
			aturally occur				ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura		· ·	ases, and licen			Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
Eunotiona	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
706	HOUSING AND COMMUNITY AMENITIES	K 000			K 000			K 000			K 000	1 966 338
7061	Housing development						) 0	1	) 0	0	0	55 002
7062	Community development			′ `			) 0		) 0	0	0	2 581
7063	Water supply	0							,	0	0	1 904 303
7064	Street lighting	0				) (	) 0		) 0	0	0	0
7065	R&D Housing and community amenities	C		) (		) (	) 0		) 0	0	0	4 452
7066	Housing and community amenities n.e.c.	C		) (		) (	0		0	0	0	0
	,											
707	HEALTH	439		) (	) (	) (	0		0	0	439	183 785
7072	Outpatient services	C	(	) (	) (	) (	0	(	0	0	0	0
70724	Paramedical services	C	(	) (	) (	) (	0	(	0	0	0	0
7073	Hospital services	C	(	) (	) (	) (	0	)	0	0	0	0
7074	Public health services	C		) (	(	) (	0	(	0	0	0	0
7075	R&D Health	439	(	) (	(	) (	0	(	0	0	439	
7076	Health n.e.c.	C	(	) (	(	) (	0	(	0	0	0	26 707
708	RECREATION, CULTURE AND RELIGION	63			(	) (	0	(	0	0	63	
7081	Recreational and sporting services	C			(	,	<u> </u>	'	, v		0	7 1 030
7082	Cultural services	63			(	,		'	,		63	
7083	Broadcasting and publishing services	C	`		,	,	<u> </u>	'	, ,		0	3 448
7084	Religious and other community services	С			) (	) (	,	`	, ,	•	0	37 891
7085	R&D Recreation, cultural and religion	C	`	`		) (	,	(	, v	•	0	0
7086	Recreation, culture and religion n.e.c.		(	)  (	)  (	) (	)  0	) (	0	0	0	542

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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year(concluded)

	Economic classification	61 Purchases	of non-finance	cial assets								TOTAL
		614 Non-prod	luced assets								TOTAL	ĺ
			aturally occur				ole non-produc	ed assets				
			61432	61433		61441				61442		
		Noncultivate		Other natura			ases, and licer			Goodwill and		ĺ
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Functiona	I classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	(	) (	) (	) (	) (		0	0	0	45 874
7091	Pre-primary and primary education	0	(	) (	) (	) (	) (	) (	0	0	0	0
7092	Secondary education	0	(	) (	) (	) (	) (	) (	0	0	0	0
7093	Post-secondary non-tertiary education	0	(	) (	) (	) (	) (	) (	0	0	0	1 813
7094	Tertiary education	0	(	) (	) (	) (	(	(	0	0	0	4 995
7095	Education not definable by level	0	(	) (	) (	) (	(	(	0	0	0	0
7096	Subsidiary services to education	0	(	) (	) (	) (	(	(	0	0	0	0
7097	R&D Education	0	(	) (	) (	) (	(	(	0	0	0	15 109
7098	Education n.e.c.	0	(	) (	) (	) (	) (	) (	0	0	0	23 957
710	SOCIAL PROTECTION	0			) (	0	) (	(	0	0	0	100 010
7101	Sickness and disability	0	`		) (	) (	`	'	0	0	0	87 149
71011	Sickness	0	`		) (	) (	,	'	, ·	0	0	87 149
71012	Disability	0	(		) (	) (	(	(	, ·	0	0	0
7102	Old age	0	(		) (	) (	(	) (	′	0	0	0
7103	Survivors	0	`		) (	) (	<u> </u>	) (			0	0
7104	Family and children	0	(		) (	) (	,		, ·	·	0	0
7105	Unemployment	0	`		) (	) (	<u> </u>	<u>'</u>	1	1	0	178 912
7106	Housing	0	`		) (	) (		<u>'</u>	1	0	0	0
7107	Social exclusion n.e.c.	0	(	,	) (	) (	) (		<u> </u>	0	0	5 848
7108	R&D Social protection	0	`		) (	,	`		0	, ,	0	0
7109	Social protection n.e.c.	0	(	)  (	) (	0	)  (	)	0	0	0	189 040

Table 4 - Economic classification of the sales of non-financial assets for the 2019/2020 fiscal year

Buildings other than dwellings	14510 4 1	continue classification of the sales of non-infancial assets for the 2019/2020 fiscal year	R '000
Fixed assets	24	Today from Constitution to	4 000 007
	31	Sales of non-financial assets	1 030 967
	311	Fixed assets	1 007 646
1911   Dwellings   140   141			
31112         Buildings other than dwellings         440 148           31113         Other structures         194 75           31114         Land improvements         0           3112         Machinery and equipment         370 448           3112         Machinery and equipment other than transport equipment         128 77           31122         Machinery and equipment other than transport equipment         128 77           311221         Information, computer, and telecommunications (CT) equipment         42 147           311221         Information, computer, and telecommunications (CT) equipment         42 148           3112221         Information, computer, and teleswhere classified         86 52           3112222         Other fixed adomestic furniture         5 580           3112222         Other fixed assets         2 298           3112223         Books         0           311323         Cultivated biological resources         666           311311         Animal resources yielding repeat products         663           311312         Tree, crop, and plant resources yielding repeat products         663           311321         Tree, crop, and plant resources yielding repeat products         163           311322         Mineral exploration and evaluation         6 <td></td> <td></td> <td>004 003</td>			004 003
31113         Other structures         194 751           31112         Machinery and equipment         370 44           31121         Transport equipment         370 44           31121         Transport equipment         241 77           31122         Machinery and equipment other than transport equipment         128 67           311221         Information, computer, and telecommunications (ICT) equipment         42 146           3112221         Machinery and equipment not elsewhere classified         86 52           3112222         Machinery and equipment not elsewhere classified         86 52           3112223         Office furniture (and domestic furniture)         5 590           31122223         Books         0           311222 3         Books         0           31131         Cuttivated biological resources         666           311321         Cuttivated biological resources         666           311321         Trec, one, and plant resources yelding repeat products         666           311321         Intellectual property products         666           311322         Intellectual property products         1 633           3113231         Computer software and databases         1 633           3113232         Computer software and databases		· ·	
31114         Land improvements         0           3112         Machinery and equipment         370 448           31122         Machinery and equipment         241 773           311221         Machinery and equipment other than transport equipment         128 670           311222         Machinery and equipment of the than transport equipment         42 148           311222         Information, computer, and telecommunications (ICT) equipment         42 148           311222         Information, computer, and telecommunications (ICT) equipment         42 148           311222         Office furniture (and domestic furniture)         5 560           3112222         OtherMachinery and equipment         80 93           3112223         Books         660           31131         Cuttivated biological resources         660           311311         Animal resources yielding repeat products         660           311321         Tree, crop, and plant resources yielding repeat products         660           311321         Tree, crop, and plant resources yielding repeat products         1 638           311321         Tree, crop, and plant resources yielding repeat products         1 638           3113221         Tree, crop, and plant resources yielding repeat products         1 638           3113222			
Machinery and equipment   370.445			0
1912			
311221         Machinery and equipment other than transport equipment         128 677           311221         Information, computer, and telecommunications (ICT) equipment         42 144           3112221         Office furniture (and domestic furniture)         5 590           3112222         Other functionery and equipment         80 93           3112222         Other flacinery and equipment         80 93           3112223         Books         C           31131         Cultivated biological resources         663           31131         Cultivated biological resources         666           311311         Animal resources yielding repeat products         663           311312         Tree, crop, and plant resources yielding repeat products         663           311321         Tree, crop, and plant resources yielding repeat products         663           311322         Intellectual property products         1 633           311323         Computer software and development         6           3113231         Computer software and databases         1 633           3113232         Computer software and databases         1 633           3113231         Computer software         6           3113240         Entertainment, literary, and artistic originals         6		, , , ,	241 779
1912    Information, computer, and telecommunications (ICT) equipment   42 146	31122		128 670
311222         Machinery and equipment not elsewhere classified         86 524           3112221         Office furniture (and domestic furniture)         5 596           3112223         Books         0           3113223         Books         0           31131         Other fixed assets         2 296           311311         Animal resources yielding repeat products         666           311312         Tree, crop, and plant resources yielding repeat products         1           311321         Tree, crop, and plant resources yielding repeat products         1           311321         Intellectual property products         1           311322         Mineral exploration and evaluation         0           3113231         Computer software and databases         1           3113232         Databases         1           3113232         Computer software and databases         0           311324         Entertainment, literary, and artistic originals         0           311325         Other intellectual property products         0           31121         Materials and supplies         0           31222         Work-in-progress         0           31223         Materials and supplies         0           31224	311221		42 146
3112221         Office furniture (and domestic furniture)         5 590           3112222         OtherMachinery and equipment         80 934           3112223         Sooks         (2           3113         Other fixed assets         2 298           31131         Cultivated biological resources         665           311311         Animal resources yielding repeat products         (65           311321         Tree, crop, and plant resources yielding repeat products         (63           311322         Intellectual property products         (63           311322         Intellectual property products         (63           311322         Intellectual property products         (63           311323         Computer software and databases         1 635           3113231         Computer software and databases         (63           3113232         District property products         (63           3113231         Entertainment, literary, and artistic originals         (63           311324         Entertainment, literary, and artistic originals         (63           31124         Weapons systems         (63           31221         Materials and supplies         (63           31222         Intellectual property products         (63	311222	V 7 1 1	86 524
3112223   Books   C	3112221		5 590
31131         Other fixed assets         2 298           31131         Cultivated biological resources         663           311311         Animal resources yielding repeat products         663           311322         Intellectual property products         1 635           311321         Research and development         0           311322         Mineral exploration and evaluation         0           311323         Computer software and databases         1 638           3113231         Computer software and databases         1 638           3113232         Databases         0           3113232         Databases         0           3113242         Entertainment, llerary, and artistic originals         0           311324         Weapons systems         0           3124         Weapons systems         0           3122         Materials and supplies         0           31221         Materials and supplies         0           31222         Finished goods         0           31223         Finished goods         0           31224         Goods for resale         0           3125         Military inventories         0           3141         Land         22 56	3112222	OtherMachinery and equipment	80 934
Sitistate   Cultivated biological resources   663	3112223	Books	0
311311	3113	Other fixed assets	2 298
311312   Tree, crop, and plant resources yielding repeat products   1638   311322   Intellectual property products   1638   311321   Research and development   (2)   (2)   (3)	31131	Cultivated biological resources	663
31132         Intellectual property products         1 638           311321         Research and development         0           311322         Mineral exploration and evaluation         0           3113231         Computer software and databases         1 638           3113232         Databases         0           3113234         Entertainment, literary, and artistic originals         0           311324         Entertainment, literary, and artistic originals         0           311325         Other intellectual property products         0           3114         Weapons systems         0           3122         More intellectual property products         0           3122         Materials and supplies         0           31221         Materials and supplies         0           31222         Work-in-progress         0           31223         Finished goods         0           31224         Goods for resale         0           31225         Military inventories         0           313         Valuables         256           314         Land         22 606           3141         Land         22 606           3142         Mineral and energy resources         <	311311	Animal resources yielding repeat products	663
311321         Research and development         0           311322         Mineral exploration and evaluation         0           311323         Computer software and databases         1 633           3113231         Computer software         1 633           311324         Entertainment, literary, and artistic originals         0           311325         Other intellectual property products         0           3112         Inventories         0           3122.1         Materials and supplies         0           31221         Materials and supplies         0           31222         Work-in-progress         0           31223         Finished goods         0           31224         Goods for resale         0           31225         Military inventories         0           313         Valuables         256           314         Non-produced assets         23           3141         Land         22 608           3142         Mineral and energy resources         0           3143         Other naturally occurring assets         455           31431         Noncultivated biological resources         0           31432         Water resources         0     <	311312	Tree, crop, and plant resources yielding repeat products	0
311322   Mineral exploration and evaluation   1638   1638   3113231   Computer software and databases   1638   3113232   Databases   1638   3113232   Databases   1638   3113232   Databases   1638   311323   Databases   1638   311325   Other intellectual property products   1638	31132	Intellectual property products	1 635
311323		Research and development	0
3113231   Computer software   1638   3113232   Databases	311322	Mineral exploration and evaluation	0
3113232   Databases	311323	Computer software and databases	1 635
311324         Entertainment, literary, and artistic originals         0           311325         Other intellectual property products         0           3114         Weapons systems         0           312 Inventories         0           31221         Materials and supplies         0           31222         Work-in-progress         0           31223         Finished goods         0           31224         Goods for resale         0           31225         Military inventories         0           313         Valuables         258           314         Non-produced assets         23 063           3141         Land         22 608           3142         Mineral and energy resources         0           3143         Other naturally occurring assets         455           31431         Noncultivated biological resources         455           31432         Water resources         0           31433         Other natural resources         0           314331         Radio spectrum         0           314332         Natural resources not elsewhere classified         0           314411         Contracts, leases, and licenses         0		Computer software	1 635
311325			0
3114		Entertainment, literary, and artistic originals	0
312   Inventories			0
31221       Materials and supplies       0         31222       Work-in-progress       0         31223       Finished goods       0         31224       Goods for resale       0         31225       Military inventories       0         313       Valuables       256         314       Non-produced assets       23 063         314.1       Land       22 608         314.2       Mineral and energy resources       0         314.3       Other naturally occurring assets       458         314.31       Noncultivated biological resources       458         314.32       Water resources       0         314.33       Other natural resources       0         314.33       Other natural resources not elsewhere classified       0         314.31       Intangible non-produced assets       0         314.41       Contracts, leases, and licenses       0         314.41       Marketable operating leases       0         314.41       Permits to use natural resources       0         314.41       Permits to undertake specific activities       0         314.41       Entitlement to future goods and services on an exclusive basis       0	3114	Weapons systems	0
31221       Materials and supplies       0         31222       Work-in-progress       0         31223       Finished goods       0         31224       Goods for resale       0         31225       Military inventories       0         313       Valuables       256         314       Non-produced assets       23 063         314.1       Land       22 608         314.2       Mineral and energy resources       0         314.3       Other naturally occurring assets       458         314.31       Noncultivated biological resources       458         314.32       Water resources       0         314.33       Other natural resources       0         314.33       Other natural resources not elsewhere classified       0         314.31       Intangible non-produced assets       0         314.41       Contracts, leases, and licenses       0         314.41       Marketable operating leases       0         314.41       Permits to use natural resources       0         314.41       Permits to undertake specific activities       0         314.41       Entitlement to future goods and services on an exclusive basis       0			
31222         Work-in-progress         0           31223         Finished goods         0           31224         Goods for resale         0           31225         Military inventories         0           313         Valuables         256           314         Non-produced assets         23 063           314.1         Land         22 608           314.2         Mineral and energy resources         0           314.3         Other naturally occurring assets         455           314.3.1         Noncultivated biological resources         455           314.3.2         Water resources         0           314.3.3         Other natural resources         0           314.3.3         Radio spectrum         0           314.3.3         Natural resources not elsewhere classified         0           314.4         Intangible non-produced assets         0           314.4.1         Contracts, leases, and licenses         0           314.4.1         Marketable operating leases         0           314.4.1         Permits to use natural resources         0           314.4.1         Permits to undertake specific activities         0           314.4.1         Entitlement to future			0
31223         Finished goods         0           31224         Goods for resale         0           31225         Military inventories         0           313         Valuables         258           314         Non-produced assets         23 063           3141         Land         22 608           3142         Mineral and energy resources         0           3143         Other naturally occurring assets         458           31431         Noncultivated biological resources         458           31432         Water resources         0           31433         Other natural resources         0           314331         Radio spectrum         0           314332         Natural resources not elsewhere classified         0           31444         Intangible non-produced assets         0           31441         Contracts, leases, and licenses         0           314411         Marketable operating leases         0           314412         Permits to use natural resources         0           314413         Permits to undertake specific activities         0           314414         Entitlement to future goods and services on an exclusive basis         0			
31224   Goods for resale   Goo			
31225   Military inventories			
313   Valuables   258			
314         Non-produced assets         23 063           3141         Land         22 608           3142         Mineral and energy resources         0           3143         Other naturally occurring assets         455           31431         Noncultivated biological resources         455           31432         Water resources         0           31433         Other natural resources         0           314331         Radio spectrum         0           314332         Natural resources not elsewhere classified         0           3144         Intagible non-produced assets         0           31441         Contracts, leases, and licenses         0           314411         Marketable operating leases         0           314412         Permits to use natural resources         0           314413         Permits to undertake specific activities         0           314414         Entitlement to future goods and services on an exclusive basis         0	31225	Military inventories	0
314         Non-produced assets         23 063           3141         Land         22 608           3142         Mineral and energy resources         0           3143         Other naturally occurring assets         455           31431         Noncultivated biological resources         455           31432         Water resources         0           31433         Other natural resources         0           314331         Radio spectrum         0           314332         Natural resources not elsewhere classified         0           3144         Intagible non-produced assets         0           31441         Contracts, leases, and licenses         0           314411         Marketable operating leases         0           314412         Permits to use natural resources         0           314413         Permits to undertake specific activities         0           314414         Entitlement to future goods and services on an exclusive basis         0	242	Valuables	250
3141         Land         22 608           3142         Mineral and energy resources         0           3143         Other naturally occurring assets         458           31431         Noncultivated biological resources         458           31432         Water resources         0           31433         Other natural resources         0           314331         Radio spectrum         0           314332         Natural resources not elsewhere classified         0           3144         Intangible non-produced assets         0           31441         Contracts, leases, and licenses         0           314411         Marketable operating leases         0           314412         Permits to use natural resources         0           314413         Permits to undertake specific activities         0           314414         Entitlement to future goods and services on an exclusive basis         0	313	valuables	230
3141         Land         22 608           3142         Mineral and energy resources         0           3143         Other naturally occurring assets         458           31431         Noncultivated biological resources         458           31432         Water resources         0           31433         Other natural resources         0           314331         Radio spectrum         0           314332         Natural resources not elsewhere classified         0           3144         Intangible non-produced assets         0           31441         Contracts, leases, and licenses         0           314411         Marketable operating leases         0           314412         Permits to use natural resources         0           314413         Permits to undertake specific activities         0           314414         Entitlement to future goods and services on an exclusive basis         0	31/	Non-produced accets	23 063
3142         Mineral and energy resources         0           3143         Other naturally occurring assets         455           31431         Noncultivated biological resources         455           31432         Water resources         0           31433         Other natural resources         0           314331         Radio spectrum         0           314332         Natural resources not elsewhere classified         0           3144         Intangible non-produced assets         0           31441         Contracts, leases, and licenses         0           314411         Marketable operating leases         0           314412         Permits to use natural resources         0           314413         Permits to undertake specific activities         0           314414         Entitlement to future goods and services on an exclusive basis         0		·	
3143         Other naturally occurring assets         455           31431         Noncultivated biological resources         455           31432         Water resources         0           31433         Other natural resources         0           314331         Radio spectrum         0           314332         Natural resources not elsewhere classified         0           3144         Intangible non-produced assets         0           31441         Contracts, leases, and licenses         0           314411         Marketable operating leases         0           314412         Permits to use natural resources         0           314413         Permits to undertake specific activities         0           314414         Entitlement to future goods and services on an exclusive basis         0			0
31431         Noncultivated biological resources         455           31432         Water resources         0           31433         Other natural resources         0           314331         Radio spectrum         0           314332         Natural resources not elsewhere classified         0           3144         Intangible non-produced assets         0           31441         Contracts, leases, and licenses         0           314411         Marketable operating leases         0           314412         Permits to use natural resources         0           314413         Permits to undertake specific activities         0           314414         Entitlement to future goods and services on an exclusive basis         0		**	
31432       Water resources       0         31433       Other natural resources       0         314331       Radio spectrum       0         314332       Natural resources not elsewhere classified       0         3144       Intangible non-produced assets       0         31441       Contracts, leases, and licenses       0         314411       Marketable operating leases       0         314412       Permits to use natural resources       0         314413       Permits to undertake specific activities       0         314414       Entitlement to future goods and services on an exclusive basis       0		,	
31433     Other natural resources     0       314331     Radio spectrum     0       314332     Natural resources not elsewhere classified     0       3144     Intangible non-produced assets     0       31441     Contracts, leases, and licenses     0       314411     Marketable operating leases     0       314412     Permits to use natural resources     0       314413     Permits to undertake specific activities     0       314414     Entitlement to future goods and services on an exclusive basis     0			
314331     Radio spectrum       314332     Natural resources not elsewhere classified       3144     Intangible non-produced assets       31441     Contracts, leases, and licenses       314411     Marketable operating leases       314412     Permits to use natural resources       314413     Permits to undertake specific activities       314414     Entitlement to future goods and services on an exclusive basis			0
314332       Natural resources not elsewhere classified       0         3144       Intangible non-produced assets       0         31441       Contracts, leases, and licenses       0         314411       Marketable operating leases       0         314412       Permits to use natural resources       0         314413       Permits to undertake specific activities       0         314414       Entitlement to future goods and services on an exclusive basis       0			0
3144     Intangible non-produced assets     0       31441     Contracts, leases, and licenses     0       314411     Marketable operating leases     0       314412     Permits to use natural resources     0       314413     Permits to undertake specific activities     0       314414     Entitlement to future goods and services on an exclusive basis     0		·	0
31441       Contracts, leases, and licenses       0         314411       Marketable operating leases       0         314412       Permits to use natural resources       0         314413       Permits to undertake specific activities       0         314414       Entitlement to future goods and services on an exclusive basis       0			0
314411     Marketable operating leases     0       314412     Permits to use natural resources     0       314413     Permits to undertake specific activities     0       314414     Entitlement to future goods and services on an exclusive basis     0		· · ·	0
314412     Permits to use natural resources     0       314413     Permits to undertake specific activities     0       314414     Entitlement to future goods and services on an exclusive basis     0			0
314413 Permits to undertake specific activities Constitution Substitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement to future goods and services on an exclusive basis Constitution of the Entitlement Constituti			0
314414 Entitlement to future goods and services on an exclusive basis			0
· · · · · · · · · · · · · · · · · · ·		'	0
		Goodwill and marketing assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Table 5	- Economic and functional classification of the consumption of fixed ca										
	Economic classification			CAPITAL							
		231 Fixed ass									TOTAL
		2311 Building	s and structure				ry and equipm	ent			
		23111		23113	23114		23122				
		Dwellings	Buildings other than	Other structures	Land improvements	Transport equipment	Machinery an	d equipment of	ther than trans	port equipment	
			dwellings				computer,	classified	d equipment no		
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(00444 00400)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23111 - 23122) R '000
70	GENERAL GOVERNMENT SERVICES	404				656 826	972 471	287 154			
-	DENETURE GOVERNMENT DERVICES	101	0 100 140	1 002 012		000 020	012 411	201 104	1 002 000	1010	10 011 101
701	GENERAL PUBLIC SERVICES	0	2 490 825	0	0	36 532	434 773	68 047	313 051	161	3 343 389
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	143 023	0	C	21 986	193 784	33 401	25 587	0	417 781
70111	Executive and legislative organs	0	0	0	C	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	143 023	0	C	21 986	193 784	33 401	25 587	0	417 781
70113	External affairs	0	0	0	C	0	0	0	0	0	0
											0
7012	Foreign economic aid	0	0	0	C	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0	0	0	0
7013	General services	0	2 300 988	_	0	2 880	187 252	19 885	83 212	0	2 594 217
70131	General personnel services	0	0	0	C	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	C	, and the second	0	0	0	0	0
70133	Other general services	0	2 300 988	0	C	2 880	187 252	19 885	83 212	0	2 594 217
					ļ						
7014	Basic research	0	45 001	0	C	7 727	37 316	8 231	192 401	161	290 837
7015	Research and Development General public services	0	0	0	C	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 813		C	3 939	16 421	6 530	11 851	0	40 554
7017	Public debt transactions	0	0		C	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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able 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Table 5	- Economic and functional classification of the consumption of fixed ca  Economic classification	•									
	Economic classification	23 CONSUMP 231 Fixed ass		CAPITAL							TOTAL
`			s and structure	ie.		2312 Machine	ry and equipme	ant			IUIAL
		2311 Building		23113	23114	2312 Machine	23122	511L			
		Dwellings	Buildings other than	Other structures	Land improvements	Transport equipment	Machinery and		her than transp	oort equipment	
			dwellings				231221 Information, computer,	classified	d equipment no		
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	52 832	0	0	6 688	0	17 534	12 734	0	89 788
7021	Military defense	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	C	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	C	0	0	0	0	0	0
7024	R&D Defense	0	0	0	C	0	0	0	0	0	0
7025	Defense n.e.c.	0	52 832	0	0	6 688	0	17 534	12 734	0	89 788
703	PUBLIC ORDER AND SAFETY	0	9 486	0	0	8 295	34 650	3 066	5 880	67	61 444
7031	Police services	0	2 364	0	0	459	9 849	1 203	2 773	0	16 648
7032	Fire protection services	0	0	0	C	0	0	0	0	0	0
7033	Law courts	0	7 122	0	C	7 836	24 801	1 863	3 107	67	44 796
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	C	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	357 742	6 552 552	. 0	517 248	233 968	55 238		17	8 245 148
7041	General economic, commercial and labour affairs	0	64 435	7 537	C	12 887	79 271	18 084	82 665	13	264 892
70411	General economic and commercial affairs	0	61 920	7 537	C	12 647	70 872	13 606	74 822	13	241 417
70412	General labour affairs	0	2 515	0	C	240	8 399	4 478	7 843	0	23 475
7042	Agriculture, forestry, fishing and hunting	0	37 268	18 329	C	2 574	33 619	4 158	47 429	0	143 377
70421	Agriculture	0	37 268	18 329	C	2 056	32 302	3 308	24 522	0	117 785
70422	Forestry	0	0	0	C	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	C	518	1 317	850	22 907	0	25 592

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Table 3	- Economic and functional classification of the consumption of fixed ca Economic classification			•							
		231 Fixed ass	ets								TOTAL
		2311 Building	s and structure	s		2312 Machine	ry and equipme	ent			
		23111 Dwellings	Buildings	23113 Other	23114 Land	23121 Transport	23122 Machinery and	d equipment of	ther than trans	port equipment	
			other than dwellings	structures	improvements	equipment	Information, computer,	231222 Machinery and classified	d equipment no	ot elsewhere	
							cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	and equipment	2312223 Books	(23111 - 23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	0	0	0	0	,	0	0	V	0	0
7043	Fuel and energy	0	11 731	0	C	209	4 503	413	2 040	0	18 896
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	,	0	0	0	0	0
70433	Nuclear fuels	0	6 035		0	113	2 809	336	1 822	0	11 115
70434	Other fuels	0	0	0	C	, ,	0	0	0	0	0
70435	Electricity	0	5 696	0	C	96	1 694	77	218	0	7 781
70436	Non-electric energy	0	0	0	C	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	31 289	0	0	2 510	9 405	4 252	9 094	0	56 550
70441	Mining of mineral resources other than mineral fuels	0	3 534	0	C	344	1 850	1 817	6 102	0	13 647
70442	Manufacturing	0	26 036	0	C	611	3 804	1 013	1 538	0	33 002
70443	Construction	0	1 719	0	C	1 555	3 751	1 422	1 454	0	9 901
7045	Transport	0	86 611	6 526 686	C	483 791	62 683	12 335	277 378	4	7 449 488
70451	Road transport	0	72 309	5 593 831	C	326 563	47 361	7 510	254 296	0	6 301 870
70452	Water transport	0	1 333	0	C	1 914	4 706	1 522	559	4	10 038
70453	Railway transport	0	5 983	932 855	C	148 294	3 359	504	20 889	0	1 111 884
70454	Air transport	0	5 897	0	C	7 001	6 485	2 171	1 634	0	23 188
70455	Pipeline and other transport	0	1 089	0	C	19	772	628	0	0	2 508
7046	Communication	0	2 319	0	C	1 475	3 021	2 133	14 501	0	23 449

able 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Table	- Economic and functional classification of the consumption of fixed ca Economic classification	•									
	Leonomic diassinculon	231 Fixed ass		VALITAL							TOTAL
			s and structure	s		2312 Machine	rv and equipm	ent			
		23111		23113	23114	23121	23122				
		Dwellings	Buildings other than	Other structures	Land improvements	Transport equipment	-		her than transp	ort equipment	
			dwellings				231221 Information, computer,	231222 Machinery and classified	d equipment no	t elsewhere	
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	114 895	0	0	5 425	23 375	7 593	33 752	0	185 040
70471	Distributive trades, storage and warehousing	C	855	0	0	1 241	3 508	1 035	1 367	0	8 006
70472	Hotels and restaurants	C	0	0	0	0	0	0	0	0	0
70473	Tourism	C	39 414	0	0	2 960	5 139	3 015	1 678	0	52 206
70474	Multipurpose development projects	C	74 626	0	0	1 224	14 728	3 543	30 707	0	124 828
7048	R&D Economic affairs	C	9 194	0	0	8 377	18 091	6 270	61 524	0	103 456
70481	R&D General economic, commercial and labour affairs	C	0	0	0	11	668	62	162	0	903
70482	R&D Agriculture, forestry, fishing and hunting	C	3 011	0	0	5 756	13 592	5 410	46 920	0	74 689
70483	R&D Fuel and energy	C	18	0	0	42	1 534	170	80	0	1 844
70484	R&D Mining, manufacturing and construction	C	6 165	0	0	2 568	2 297	628	14 362	0	26 020
70485	R&D Transport	C	0	0	0	0	0	0	0	0	0
70486	R&D Communication	C	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	C	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	C	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	69 513	65 602	0	27 199	36 646	80 481	30 215	0	309 656
7051	Waste management	C	0	0	0	0	263	161	2	0	426
7052	Waste water management	C	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	C	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	C	64 412	65 602	. 0	24 774	35 712	80 320	28 878	0	299 698
7055	R&D Environmental protection	C	5 101	0	0	2 425	671	0	1 335	0	9 532
7056	Environmental protection n.e.c.	C	0	0	0	0	0	0	0	0	0

able 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Table 5	- Economic and functional classification of the consumption of fixed ca	•		•							1
	Economic classification			CAPITAL							T0T41
`		231 Fixed ass				I					TOTAL
			s and structure		1		ry and equipme	ent			
		23111		23113	23114	23121	23122				
		Dwellings	other than	Other structures	Land improvements	Transport equipment	Machinery and	d equipment ot	her than transp	oort equipment	
			dwellings				231221 Information, computer,	classified	d equipment no		
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	404	22 365	1 214 358	0	2 076	16 551	13 335	30 610	0	1 299 699
7061	Housing development	0	20 704	0	0	1 157	4 318	3 224	1 350	0	30 753
7062	Community development	0	422	0	0	21	2 305	676	1 341	0	4 765
7063	Water supply	404	172	1 214 358	0	898	8 402	8 551	27 277	0	1 260 062
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 067	0	0	0	1 526	884	642	0	4 119
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	29 230	0	0	17 074	54 688	3 614	66 610	0	171 216
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	27 651	0	0	16 569	48 241	1 262	65 213	0	158 936
7076	Health n.e.c.	0	1 579	0	0	505	6 447	2 352	1 397	0	12 280
708	RECREATION, CULTURE AND RELIGION	0	36 398	0	0	11 372	41 872	20 164	40 495	1 630	151 931
7081	Recreational and sporting services	0	3 509	0	0	2 296	9 565	4 008	4 035	0	23 413
7082	Cultural services	0	28 355	0	0	8 066	26 989	14 021	34 564	1 630	113 625
7083	Broadcasting and publishing services	0	1 189	0	0	166	1 302	935	569	0	4 161
7084	Religious and other community services	0	3 328	0	0	844	3 793	1 056	1 067	0	10 088
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	17	0	0	0	223	144	260	0	644

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Table 5	- Economic and functional classification of the consumption of fixed ca	•									
	Economic classification			CAPITAL							T0T41
\		231 Fixed ass				I					TOTAL
			s and structure		T		ry and equipme	ent			,
				23113	23114	23121	23122				
				Other	Land	Transport	Machinery and	d equipment of	ther than transp	ort equipment	
			otner than dwellings	structures	improvements	equipment					,
			uweilings				231221 Information,	231222		4 - 1 1	
							computer,	classified	d equipment no	ot eisewnere	
							and	2312221	2312222	2312223	
								Office		Books	
							cations (ICT)	furniture (and		DOOKS	
								domestic	and		
							1 ' '	furniture)	equipment		
								,			(23111 - 23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0		11 000		1 962					33 628
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	C	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	6 114	0	C	310	222	282	360	0	7 288
7094	Tertiary education	0	1 073	0	C	35	4 964	989	339	0	7 400
7095	Education not definable by level	0	0	0	C	0	0	0	0	0	0
7096	Subsidiary services to education	0		0	0	0	·	0	·	0	0
7097	R&D Education	0	600	0	C	481	266	159	1 138	0	2 644
7098	Education n.e.c.	0	5 208	0	C	1 136	6 175	1 635	2 142	0	16 296
	<del>,</del>										
710	SOCIAL PROTECTION	0		0	0	20 300					205 882
7101	Sickness and disability	0		0	C	59					16 584
71011	Sickness	0	10 310	0	C	59			1 792	0	16 584
71012	Disability	0	0	0	C	0	0	·	0	0	0
7102	Old age	0	0	0	C	0	0	·	0	0	0
7103	Survivors	0	0	0	C	0		0	0	0	0
7104	Family and children	0	0	0	C	0	·	0	0	0	0
7105	Unemployment	0	449	0	0	300		1 504	2 049	0	20 808
7106	Housing	0	0	0	C	0	ŭ	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	C	61	1 634	624	380	0	2 699
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	16 004	0	0	27 960	86 956	18 659	16 212	0	165 791

	Economic classification	23 Consumpt	ion of non-fina	ncial assets							
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultiva		23132 Intellec	<u> </u>	roducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,	Research and		Computer sof	tware and	Entertainmen			
		resources yielding	and plant resources	development	and	databases	1	t, literary, and artistic	property		
		repeat	vielding		evaluation	2313231	2313232	originals	property		
		products	repeat		Cvaraation	Computer software	Databases	originals	products		
		p. caacio	products			Software					
											(23131 - 2314)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	(	937 555	5 425	1 685	582	0	945 247
701	GENERAL PUBLIC SERVICES	0	`	0	(	402 489	3 396	0	76	0	405 961
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	(	277 141	0	0	0	0	277 141
	Executive and legislative organs	0	C	0	(	0	0	0	0	0	0
	Financial and fiscal affairs	0	C	0	(	277 141	0	0	0	0	277 141
70113	External affairs	0	C	0	(	0	0	0	0	0	0
	Foreign economic aid	0	C	0	(	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	C	0	(	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	C	0	(	0	0	0	0	0	0
7013	General services	0	C	0	(	79 072	0	0	50	0	79 122
	General personnel services	0		0	(	, ,	0	0	0	0	0
	Overall planning and statistical services	0	C	0	(	,	0	0	0	U	0
70133	Other general services	0	C	0	(	79 072	0	0	50	0	79 122
	Basic research	0	C	0	(	28 510	0	0	26	0	28 536
7015	R&D General public services	0	C	0	(	0	0	0	0	0	0
7016	General public services n.e.c.	0	C	0	(	17 766	3 396	0	0	0	21 162
7017	Public debt transactions	0	C	0	(	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	) C	0	C	0	0	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

	Economic classification	23 Consumpti	on of non-fina	ncial assets							
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	oroducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,	Research and		Computer sof	tware and	Entertainmen			
		resources	and plant	development		databases		t, literary, and			
		yielding	resources		and	2313231	2313232	artistic	property		
		repeat	yielding		evaluation	Computer	Databases	originals	products		
		products	repeat			software					
			products								(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0		2 576	0	(	) (	) (	2 576
7021	Military defence	0	0	0	(	0	0	(	) (	0	0
7022	Civil defence	0	0	0	(	0	0	(	) (	0	0
7023	Foreign military aid	0	0	0	(	0	0	(	) (	) (	0
7024	R&D Defence	0	0	0	(	0	0	(	) (	(	0
7025	Defence n.e.c.	0	0	0	(	2 576	0	(	) (	) (	2 576
703	PUBLIC ORDER AND SAFETY	0	0	0		17 979	0	(	171	(	18 150
7031	Police services	0	0	0	(	12 523	0	(	) (	(	12 523
7032	Fire protection services	0	0	0	(	0	0	(	) (	0	0
7033	Law courts	0	0	0	(	5 456	0	(	171	ı C	5 627
7034	Prisons	0	0	0	(	0	0	(	) (	) (	0
7035	R&D Public order and safety	0	0	0	(	0	0	(	) (	) (	0
7036	Public order and safety n.e.c.	0	0	0	(	0	0	(	) (	) (	0
704	ECONOMIC AFFAIRS	0	0	0	(	154 590			332	2 (	156 497
7041	General economic, commercial and labour affairs	0	0	0	(	69 262			) (	) (	70 837
70411	General economic and commercial affairs	0	0	) C	(	53 283		1	) (	(	53 482
70412	General labour affairs	0	0	) C	(	15 979	1 376	(	) (	(	17 355
	Agriculture, forestry, fishing and hunting	0	0	0	(	2 283		(	) (	) (	2 283
	Agriculture	0	0	0	(	2 165	0	(	) (	) (	2 165
	Forestry	0	0	0	(	٥	0	(	) (	) (	(
70423	Fishing and hunting	0	0	0		118	0		) (		118

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Economic classification		tiscal year (con ion of non-fina								
	231 Fixed ass	ets								TOTAL
	2313 Other fix	ced assets							2314	
	23131 Cultiva	ted assets	23132 Intellec		roducts				Weapons	
	231311 Animal resources	231312 Tree, crop, and plant	231321 Research and development	exploration	231323 Computer soft databases	tware and	231324 Entertainmen t, literary, and	intellectual	systems	
	yielding repeat products	resources yielding repeat products		and evaluation		2313232 Databases	artistic originals	property products		(23131 - 2314)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(	0	0	(	803	0	0	) (	0	803
70431 Coal and other solid mineral fuels	(	0	0	(	0	0	0	0	0	0
70432 Petroleum and natural gas	(	0	0	(	0	0	0	0	0	0
70433 Nuclear fuels	(	0	0	(	486	0	0	0	0	486
70434 Other fuels	(	0	0	(	0	C	0	0	0	0
70435 Electricity	(	0	0	(	317	0	0	0	0	317
70436 Non-electric energy	(	0	0	(	0	0	0	0	0	0
7044 Mining, manufacturing and construction	(	0	) 0	(	6 317	0	0	) 2	2 0	6 319
70441 Mining of mineral resources other than mineral fuels	(	0	0	(	2 272	0	0	0	0	2 272
70442 Manufacturing	(	0	0	(	1 650	0	0	0	0	1 650
70443 Construction	(	0	0	(	2 395	0	0	) 2	0	2 397
7045 Transport	(	0	) 0	(	45 201	0	0	) C	0	45 201
70451 Road transport	(	0	0	(	36 730	0	0	0	0	36 730
70452 Water transport	(	0	0	(	792	0	0	0	0	792
70453 Railway transport	(	0	0	(	1 971	0	0	0	0	1 971
70454 Air transport	(	0	0	(	5 213	0	0	0	0	5 213
70455 Pipeline and other transport	(	0	0	(	495	0	0	0	0	495
7046 Communication	(	) 0	) 0	) (	17 476	0	0	) C	0	17 476

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Table 5 - Economic and functional classification of the consumption of fixed capital for Economic classification										
	231 Fixed ass									TOTAL
	2313 Other fix	red assets							2314	
	23131 Cultiva		23132 Intellect	tual property p	roducts				Weapons	
	231311	231312		231322	231323		231324	231325	systems	
	Animal	Tree, crop,	Research and	Mineral	Computer sof	tware and	Entertainmen	Other		
	resources	and plant	development	exploration	databases		t, literary, and	intellectual		
	yielding	resources		and	2313231	2313232	artistic	property		
	repeat	yielding		evaluation	Computer	Databases	originals	products		
	products	repeat products			software					
		products								(23131 - 2314)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	(	0	0	3 247	0	0	330	0	3 577
70471 Distributive trades, storage and warehousing	C	(	0	0	1 859	0	0	0	0	1 859
70472 Hotels and restaurants	C	) (	0	0	0	0	0	0	0	0
70473 Tourism	C	(	0	0	1 235	0	0	330	0	1 565
70474 Multipurpose development projects	C	(	0	0	153	0	0	0	0	153
7048 R&D Economic affairs	C	) (	0	0	10 001	0	0	0	0	10 001
70481 R&D General economic, commercial and labour affairs	C	(	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	C	(	0	0	7 225		0	0	0	7 225
70483 R&D Fuel and energy	C	(	0	0	1 966		0	0	0	1 966
70484 R&D Mining, manufacturing and construction	C	(	0	0	810	0	0	0	0	810
70485 R&D Transport	C	(	0	0	0	0	0	0	0	0
70486 R&D Communication	C	(	0	0	0	0	0	0	0	0
70487 R&D Other industries	C	(	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	C	(	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	C	) (	0	0	0: 02:		0	0	0	87 927
7051 Waste management	C	) (	0	0	277	0	0	0	0	277
7052 Waste water management	C	) (	0	0	·	0	0	0	0	0
7053 Pollution abatement	C	) (	0	0	•	0	0	0	0	0
7054 Protection of biodiversity and landscape	C	) (	0	0	87 604	0	0	0	0	87 604
7055 R&D Environmental protection	C	) (	0	0	46	0	0	0	0	46
7056 Environmental protection n.e.c.	C	) (	0	0	0	0	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

	5 - Economic and functional classification of the consumption of fixed capital for t Economic classification										
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	roducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,	Research and	Mineral	Computer sof	tware and	Entertainmen	Other		
		resources	and plant	development		databases		t, literary, and			
		yielding	resources		and	2313231	2313232	artistic	property		
		repeat	yielding		evaluation	Computer	Databases	originals	products		
		products	repeat			software					
			products								(23131 - 2314)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0		0	0	10120	0	0	0	0	73 726
7061	Housing development	0	0	0	C	17 204	0	0	0	0	17 204
7062	Community development	0	0	0	C	1 789		0	0	0	1 789
7063	Water supply	0	0	0	0	54 223	0	0	0	0	54 223
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C	510	0	0	0	0	510
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	0	0	0	0
	•										
707	HEALTH	0	0	0	C	6 787	0	0	3	0	6 790
7072	Outpatient services	0	0	0	C	0	0	0	0	0	0
70724	Paramedical services	0	0	0	C	0	0	0	0	0	0
7073	Hospital services	0	0	0	C	0	0	0	0	0	0
7074	Public health services	0	0	0	C	0	C	0	0	0	0
7075	R&D Health	0	0	0	C	3 204	0	0	3	0	3 207
7076	Health n.e.c.	0	0	0	C	3 583	0	0	0	0	3 583
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	12 295	0	1 685	0	0	13 980
7081	Recreational and sporting services	0	0	0	C	4 424	0	0	0	0	4 424
7082	Cultural services	0	0	0	C	6 002	0	1 685	0	0	7 687
7083	Broadcasting and publishing services	0	0	0	C	784	0	0	0	0	784
7084	Religious and other community services	0	0	0	C	1 032	0	0	0	0	1 032
7085	R&D Recreation, cultural and religion	0	0	0	C	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	53	0	0	0	0	53

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

	5 - Economic and functional classification of the consumption of fixed capital for t  Economic classification										
\		231 Fixed ass									TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	roducts				Weapons	
		231311	231312	231321		231323		231324	-0.0-0	systems	
		Animal	Tree, crop,	Research and		Computer sof	tware and	Entertainmen			
		resources	and plant	development		databases		t, literary, and			
		yielding	resources		and	2313231	2313232	artistic	property		
		repeat products	yielding repeat		evaluation	Computer	Databases	originals	products		
		products	products			software					
			•								(23131 - 2314)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	·	0	0	11 441	454			0	11 895
7091	Pre-primary and primary education	0	Ŭ	0	0	0	0	0		0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	129	0	0	0	0	129
7094	Tertiary education	0	0	0	0	7 737	0	0	0	0	7 737
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	18	_	0	0	0	18
7098	Education n.e.c.	0	0	0	0	3 557	454	0	0	0	4 011
710	SOCIAL PROTECTION	0		0	0		_	v	0	0	167 745
7101	Sickness and disability	0	U	0	0	20.00	_	0		0	23 769
		0	0	0	0	23 769	0	0	0	0	23 769
	Disability	0	0	0	0	0	0	0		0	0
7102	Old age	0	0	0	0	0	0	0	·	0	0
7103	Survivors	0	·	0	0	0	0	0	·	0	0
7104	Family and children	0	U	0	0	0	0	0	·	0	0
7105	Unemployment	0	0	0	0	32 477	0	0	·	0	32 477
7106	Housing	0	0	0	0	0	0	0		0	0
7107	Social exclusion n.e.c.	0	·	0	0	205	0	0	·	0	205
7108	R&D Social protection	0	U	0	0	0	0	0	·	0	0
7109	Social protection n.e.c.	0	0	0	0	111 294	0	0	0	0	111 294

lable	5 - Economic and functional classification of the consumption of fixed capital for t										
	Economic classification		on of non-finar	ncial assets							
		232					TOTAL	233	234		TOTAL
		Inventories						Valuables	Non-produced		<u> </u>
		23221	23222	23223	23224	23225				2342	
		Materials and	-	Finished	Goods for	Military			Land	Mineral and	
		supplies	progress	goods	resale	inventories				energy	
							(23221 -			resources	
							23225)				(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(	) (	) (	0	75	0	0	0
701	GENERAL PUBLIC SERVICES		0		) (		1 0	71	0	0	1 0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0			) (	) 0	11	) 0	0	1 0
	Executive and legislative organs	0	0			) (	) 0	0	0	0	0
	Financial and fiscal affairs	0	0	(	) (	) (	) 0	0	0	0	0
	External affairs	0	0	(	) (	) (	) 0	C	0	0	0
	<u> </u>										
7012	Foreign economic aid	0	0	(	) (	) (	0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	(	) (	) (	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	(	) (	) (	0	C	0	0	0
	General services	0	0	(	(	) (	0	C	0	0	, 0
	General personnel services	0	0	(	) (	) (	0	C	0	0	. 0
	Overall planning and statistical services	0	0	(	) (	) (	0	C	0	0	0
70133	Other general services	0	0	(	) (	) (	0	C	0	0	. 0
7014	Basic research	0	0	(	) (	<u> </u>	0	71	0	0	0
7015	R&D General public services	0	0	(	) (	<u>'</u>	0	C	0	0	0
7016	General public services n.e.c.	0	0	(	) (	<u> </u>	0	C	0	0	0
7017	Public debt transactions	0	0	(	(	<u>'</u>	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	0	(	(	)  (	0	C	0	0	0

	5 - Economic and functional classification of the consumption of fixed capital for t Economic classification										
`		232	ion or non ma	Total accets			TOTAL	233	234		TOTAL
		Inventories						Valuables	Non-produce	d assets	
		Materials and	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	(	(	) (	) (	)	0 0	0	0
7021	Military defence	0	0	(	) (	) (	) (	)	0 0	C	0
7022	Civil defence	0	0	(	) (	) (	) (	)	0 0	C	0
7023	Foreign military aid	0	0	(	) (	) (	) (	)	0 0	C	0
7024	R&D Defence	0	0	(	) (	) (	) (	)	0 0	C	0
7025	Defence n.e.c.	0	0	(	) (	) (	) (	)	0 0	C	0
703	PUBLIC ORDER AND SAFETY	0	0	(	) (	) (	) (	)	1 0	0	0
7031	Police services	0	0	(	(		) (	)	0 0	C	0
7032	Fire protection services	0	0	(	(	) (	) (	)	0 0	C	0
7033	Law courts	0	0	(	) (	) (	) (	)	1 0	C	0
7034	Prisons	0	0	(	(	) (	) (	)	0 0	C	0
7035	R&D Public order and safety	0	0	(	(	) (	) (	)	0 0	C	0
7036	Public order and safety n.e.c.	0	0	(	) (	) (	) (	)	0 0	C	0
	<del>,</del>										
	ECONOMIC AFFAIRS	0		(	(		) (	1	3 0		0
	General economic, commercial and labour affairs	0	·	(	(		) (	)	0 0		0
	General economic and commercial affairs	0	0	(	(	) (	) (	)	0 0	C	0
70412	General labour affairs	0	0	(	) (	) (	) (	)	0 0	C	0
											<u> </u>
	Agriculture, forestry, fishing and hunting	0		(	) (		) (	<u> </u>	0 0		0
	Agriculture	0		(	) (		) (	<b>'</b>	0 0		0
	Forestry	0	•	(	) (	1	) (	)	0 0		0
/0423	Fishing and hunting	0	0	(	) (	) (	)[ (	)	0 0	O C	<u>/  0</u>

Table 5 - E	conomic and functional classification of the consumption of fixed capital for t										
	Economic classification	23 Consumpti	on of non-finar	ncial assets							
`		232					TOTAL	233	234		TOTAL
		Inventories						Valuables	Non-produced	l assets	
		23221	23222	23223	23224	23225			2341	2342	
		Materials and	Work-in-	Finished	Goods for	Military			Land	Mineral and	
		supplies	progress	goods	resale	inventories				energy	
							(23221 -			resources	
							23225)				(2341 - 2342)
	l classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fu	el and energy	0	0	0	0	C	0	(	0	C	0
	al and other solid mineral fuels	0	0	0	0	C	0	(	0	C	0
	troleum and natural gas	0	0	C	0	C	0	(	0	C	0
70433 Nu		0	0	C	0	C	0	(	0	C	0
70434 Oth	ner fuels	0	0	0	0	C	0	(	0	0	0
70435 Ele		0	0	0	0	C	0	(	0	0	0
70436 No	n-electric energy	0	0	0	0	C	0	(	0	0	0
7044 Mir	ning, manufacturing and construction	0	0	C	0	C	0	3	0	C	0
	ning of mineral resources other than mineral fuels	0	0	C	0	C	0	(	0	C	0
70442 Ma	nufacturing	0	0	C	0	C	0	3	0	C	0
70443 Co	nstruction	0	0	C	0	C	0	(	0	C	0
	insport	0	0	0	0	C	0	(	0	C	0
70451 Ro	ad transport	0	0	0	0	C	0	(	0	C	0
	ater transport	0	0	0	0	0	0	(	0	C	0
70453 Ra	ilway transport	0	0	C	0	C	0	(	0	C	0
70454 Air	•	0	0	C	0	C	0	(	0	C	0
70455 Pip	eline and other transport	0	0	C	0	C	0	(	0	C	0
7046 Co	mmunication	0	0	C	0	C	0	(	0	C	0

Table 5 - Economic and functional classification of the consumption of fixed capital for t										
Economic classification	23 Consumpti	on of non-fina	ncial assets							
	232					TOTAL	233	234		TOTAL
	Inventories						Valuables	Non-produced		
	-	23222	23223	23224	23225			-	2342	
	Materials and	-	Finished	Goods for	Military				Mineral and	
	supplies	progress	goods	resale	inventories				energy	
						(23221 -			resources	
						23225)				(2341 - 2342)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	C	0	(	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	C	0	(	0	0	0
70472 Hotels and restaurants	0	0	0	0	C	0	(	0	0	0
70473 Tourism	0	0	0	0	C	0	(	0	0	0
70474 Multipurpose development projects	0	0	0	0	C	0	(	0	0	0
7048 R&D Economic affairs	0	0	0	0	C	0	(	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	C	0	(	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	0	(	0	0	0
70483 R&D Fuel and energy	0	0	0	0	C	0	(	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	C	0	(	0	0	0
70485 R&D Transport	0	0	0	0	C	0	(	0	0	0
70486 R&D Communication	0	0	0	0	C	0	(	0	0	0
70487 R&D Other industries	0	0	0	0	C	0	(	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	C	0	(	0	0	0
·										
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	(	0	0	0
7051 Waste management	0	0	0	0	C	0	(	0	0	0
7052 Waste water management	0	0	0	0	C	0	(	0	0	0
7053 Pollution abatement	0	0	0	0	C	0	(	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	C	0	(	0	0	0
7055 R&D Environmental protection	0	0	0	0	C	0	(	0	0	0
7056 Environmental protection n.e.c.	0	0	0	C	C	0	(	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

	Economic classification	23 Consumpti	ion of non-finar	ncial assets							
		232					TOTAL	233	234		TOTAL
		Inventories						Valuables	Non-produced		
		Materials and	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	(	0	(	0		0	(	0
7061	Housing development	0	0	(	0	) (	0	(	0	(	) 0
7062	Community development	0	0	(	0	(	0	(	0	(	0 (
7063	Water supply	0	0	(	0	) (	0	(	0	(	) 0
7064	Street lighting	0	0	(	) (	(	0	(	0	(	) 0
7065	R&D Housing and community amenities	0	0	(	0	) (	0	(	0	(	) 0
7066	Housing and community amenities n.e.c.	0	0	(	) (	(	0	(	0	(	) 0
707	HEALTH	0	0	(	0	) (	0	(	0	(	0 (
7072	Outpatient services	0	0	(	0	(	0	(	0	(	0 (
70724	Paramedical services	0	0	(	) (	(	0		0	(	) 0
7073	Hospital services	0	0	(	0	(	0	(	0	(	) 0
7074	Public health services	0	0	(	) (	(	0		0	(	) 0
7075	R&D Health	0	0	(	0	(	0	(	0	(	) 0
7076	Health n.e.c.	0	0	(	0	(	0		0	(	) 0
708	RECREATION, CULTURE AND RELIGION	0	0	(	0	(	0		0	(	0
7081	Recreational and sporting services	0	0	(	) (	) (	0		0	(	) 0
7082	Cultural services	0	0	(	) (	) (	0	(	0	(	) 0
7083	Broadcasting and publishing services	0	0	(	) (	(	0		0	(	) 0
7084	Religious and other community services	0	0	(	) (	) (	0	(	0	(	) 0
7085	R&D Recreation, cultural and religion	0	0	(	) (	) (	0		0	(	0
7086	Recreation, culture and religion n.e.c.	0	0	(	0	) (	0		0	(	0

Table	- Economic and functional classification of the consumption of fixed capital for t										
	Economic classification		on of non-finar	icial assets			T	T	T		
		232					TOTAL	233	234		TOTAL
		Inventories	1		1		1	Valuables	Non-produced		1
			23222	23223	23224	23225				2342	
		Materials and	_	Finished	Goods for	Military			Land	Mineral and	
		supplies	progress	goods	resale	inventories				energy resources	
							(23221 -			resources	(0044 0040)
							23225)				(2341 - 2342)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	C	0		) (		0	0	0
7091	Pre-primary and primary education	0	0	C	) C	) (	0	(	0	0	0
7092	Secondary education	0	0	C	) C	0	0	(	0	0	. 0
7093	Post-secondary non-tertiary education	0	0	0	) C	0	0	(	0	0	0
7094	Tertiary education	0	0	C	0	(	) (	) (	0	0	0
7095	Education not definable by level	0	0	C	0	(	) (	) (	0	0	0
7096	Subsidiary services to education	0	0	C	0	(	) (	) (	0	0	0
7097	R&D Education	0	0	C	0	(	) (	) (	0	0	0
7098	Education n.e.c.	0	0	0	0	) (	) (	) (	0	0	0
710	SOCIAL PROTECTION	0	0	0	O C	(	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	(	0	) (	0	0	0
71011	Sickness	0	0	C	) (	) (	) (	) (	0	0	0
71012	Disability	0	0	C	(	) (	) (	(	0	0	0
7102	Old age	0	0	C	) (	) (	) (	) (	0	0	0
7103	Survivors	0	0	C	(	) (	) (	(	0	0	0
7104	Family and children	0	0	C	C	) (	) (	(	0	0	0
7105	Unemployment	0	0	C	C	) (	) (	(	0	0	0
7106	Housing	0	0	C	(	) (	) (	(	0	0	0
7107	Social exclusion n.e.c.	0	0	C	(	) (	) (	(	0	0	0
7108	R&D Social protection	0	0	C	) (	) (	) (	(	0	0	0
7109	Social protection n.e.c.	0	0	C	(	) (	) (	(	0	0	0

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		234 Non-produced assets
	Economic classification	23 Consumption of non-financial asset
Table 5 - Economic and functional classification of t	he consumption of fixed capital for	the 2014/2015 fiscal year (continued)

lable 5 - Economic and functional classification of the consumption of fixed capital for											· · · · · · · · · · · · · · · · · · ·
Economic classification			ncial assets							ı	TOTAL
	234 Non-prod				1					TOTAL	
		turally occurri	•			le non-produc	ed assets				
		23432	23433		23441				23442		
		Water	Other natural			ses, and licen		1	Goodwill and		
	cultivated	resources	234331	234332	234411	234412	234413	234414	marketing		
	biological resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
	icaouicea		spectrum	resources not	operating leases	use natural	undertake	to future goods and			
				not elsewhere	ledses	resources	specific activities	goods and services on			
				classified			activities	an exclusive			
				J.30011104				basis			(23111 -
				ļ	<u> </u>	<u> </u>	<u> </u>			, ,	2344)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	233	0	0	) (	0	(	0	0	5	238	14 857 341
Language and the second					ļ	<u> </u>	ļ				
701 GENERAL PUBLIC SERVICES	0	0	0	) (	0	(	0	0	0	0	3 749 421
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	) (	0	(	0	0	0	0	694 922
70111 Executive and legislative organs	0	0	0	) (	0	(	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	) (	0	(	0	0	0	0	694 922
70113 External affairs	0	0	0	) (	0	(	0	0	0	0	0
7012 Foreign economic aid	0	0	0	(	0	`	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	C	) (	0	(	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	C	) (	0	(	0	0	0	0	0
7013 General services	0	0	C	) (	0	`	0	0	0	0	2 673 339
70131 General personnel services	0	0	C	(	0	(	0	0	0	0	0
70132 Overall planning and statistical services	0	0	C	) (	0	(	0	0	0	0	0
70133 Other general services	0	0	C	) (	0	(	0	0	0	0	2 673 339
7014 Basic research	0	0	0	) (	0	(	0	0	0	0	319 444
7015 R&D General public services	0	0	0	) (	0	(	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	(	0	(	0	0	0	0	61 716
7017 Public debt transactions	0	0	0	) (	0	(	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	C	) (	0	(	0	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

	Economic classification	23 Consump	ion of non-fina	ncial assets								TOTAL
`		234 Non-prod	luced assets								TOTAL	1
		2343 Other n	aturally occurri	ng assets		2344 Intangib	e non-produce	ed assets				
		23431	23432	23433		23441				23442		
		Non	Water	Other natural		,	ses, and licen			Goodwill and		
		cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis	marketing assets		(23111 -
 		D IOOO	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	(2343 - 2344)	
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE Military defence		) 0	U	'	0	0		0	0	U	92 364
7021 7022	Civil defence	<u> </u>	) 0	0	<u> </u>	) 0	0		) 0	0	0	0
7022	Foreign military aid		) 0	0	<u> </u>	) 0	0			0	0	0
7023	R&D Defence	,	) 0	0	,	) 0	0			0	0	0
7024	Defence n.e.c.	,	) 0	0	,	) 0	0		1	0	0	92 364
1023	Deletice fi.e.c.	,	, .	0	<u>'</u>	0			'	0		32 304
703	PUBLIC ORDER AND SAFETY	(	0	0	(	0 0	0	0	0	0	0	79 595
7031	Police services	(	0	0	(	0	C	C	0	0	0	29 171
7032	Fire protection services	(	0	0	(	0	C	C	0	0	0	0
7033	Law courts	(	0	0	(	0	C	C	0	0	0	50 424
7034	Prisons	(	0	0	(	0	C	C	0	0	0	0
7035	R&D Public order and safety	(	0	0	(	0 0	C	C	0	0	0	0
7036	Public order and safety n.e.c.	(	0	0	(	0	0	C	0	0	0	0
704	ECONOMIC AFFAIRS	(	0	0	(	0	0	0	0	5	5	0 .0. 000
7041	General economic, commercial and labour affairs	(	0	0	(	0	C	C	0	5	5	335 734
_	General economic and commercial affairs	(	0	0	(	0	C	C	0	5	5	294 904
70412	General labour affairs	(	0	0	(	0	C	C	0	0	0	40 830
7042	Agriculture, forestry, fishing and hunting	(	0	0	(	0	C		0	, ,	0	145 660
	Agriculture	(	0	0	(	0	C		0	0	0	119 950
	Forestry	(	0	0	(	0	C		0	0	0	0
70423	Fishing and hunting	(	0	0	(	0	C	[ C	0	0	0	25 710

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Table F. Francisco and London	1 -1	with a set the set of a section that the settle se	2014/2015 fiscal year (continued)
i able 5 - Economic and functiona	ii classification of the consum	btion of fixed cabital for the	2014/2015 fiscal vear (continued)

Table 5 - Economic and functional classification of the consumption of fixed capital for											
Economic classification			ncial assets								TOTAL
	234 Non-prod									TOTAL	
		turally occurri	•			le non-produce	ed assets			] '	1
		23432	23433		23441				23442	'	1
	Non	Water	Other natural			ises, and licen			Goodwill and	'	1
	cultivated	resources	234331	234332	234411	234412	234413	234414	marketing	'	1
	biological resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		1
	resources		spectrum	resources	operating	use natural	undertake	to future		'	1
				not elsewhere	leases	resources	specific activities	goods and services on			1
				classified			activities	an exclusive		'	
				Ciassilieu				basis			(23111 -
										(2343 - 2344)	2344)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	C	0	0	0	0	0	0	19 699
70431 Coal and other solid mineral fuels	0	0	0	C	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	C	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	C	0	0	0	0	0	0	11 601
70434 Other fuels	0	0	0	C	0	0	0	0	0	0	0
70435 Electricity	0	0	0	C	0	0	0	0	0	0	8 098
70436 Non-electric energy	0	0	0	C	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	C	0	0	0	0	0	0	62 872
70441 Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0	0	0	0	15 919
70442 Manufacturing	0	0	0	C	0	0	0	0	0	0	34 655
70443 Construction	0	0	0	C	0	0	0	0	0	0	12 298
7045 Transport	0	0	0	C	0	0	0	0	0	0	7 494 689
70451 Road transport	0	0	0	C	0	0	0	0	0	0	6 338 600
70452 Water transport	0	0	0	C	0	0	0	0	0	0	10 830
70453 Railway transport	0	0	0	C	0	0	0	0	0	0	1 113 855
70454 Air transport	0	0	0	C	0	0	0	0	0	0	28 401
70455 Pipeline and other transport	0	0	0	C	0	0	0	0	0	0	3 003
7046 Communication	0	0	0	C	0	0	0	0	0	0	40 925

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Table 5 - Economic and functional classification of the consumption of fixed capital for Economic classification											TOTAL
	234 Non-prod									TOTAL	1
		turally occurri	ng assets		2344 Intangib	le non-produce	ed assets				
	23431	23432	23433		23441				23442		
	Non	Water	Other natural	resources	Contracts, lea	ses, and licen	ses		Goodwill and		
	cultivated	resources	234331	234332	234411	234412	234413	234414	marketing		
	biological		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
	resources		spectrum	resources	operating	use natural	undertake	to future			
				not	leases	resources	specific	goods and			
				elsewhere classified			activities	services on an exclusive			
				Classified				basis			(23111 -
								busis		(2343 - 2344)	2344)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	(	0 0	0	0	0	0	0	188 617
70471 Distributive trades, storage and warehousing	0	0	0	(	0 0	0	0	0	0	0	9 865
70472 Hotels and restaurants	0	0	0	(	0 0	0	0	0	0	0	0
70473 Tourism	0	0	0	(	0 0	0	0	0	0	0	53 771
70474 Multipurpose development projects	0	0	0	(	0 0	0	0	0	0	0	124 981
7048 R&D Economic affairs	0	0	0	(	0 0	0	·	0	0	0	113 457
70481 R&D General economic, commercial and labour affairs	0	0	0	(	0 0	0	·	0	0	0	903
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	(	0 0	0	·	0	0	0	81 914
70483 R&D Fuel and energy	0	0	0	(	0 0	0	·	0	0	0	3 810
70484 R&D Mining, manufacturing and construction	0	0	0	(	0 0	0	·	0	0	0	26 830
70485 R&D Transport	0	0	0	(	0 0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	(	0 0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	ļ (	U 0	0	0	0	0	0	0
7010   F   1   1   1   1   1   1   1   1   1		_	_	<u> </u>							
7049 Economic affairs n.e.c.	0	0	0		0 0	0	0	0	0	0	0
705 ENVIDONMENTAL PROTECTION	ļ .		_	<u> </u>				<u> </u>			207 522
705 ENVIRONMENTAL PROTECTION	0	0	0	<u> </u>	0 0	0	-	0	0	0	397 583
7051 Waste management	0	0	0	,	· ·	- v		0	0	0	703
7052 Waste water management 7053 Pollution abatement	0	0	0	,	0 0	·		0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	,	0 0	· ·	_	0	0	0	387 302
7054 Protection of blodiversity and landscape  7055 R&D Environmental protection	0	0	0	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0 0	·		0	0	0	9 578
7056 Environmental protection n.e.c.	0	0	0	<del>                                     </del>	0 0	·	·	0	0	0	9 5/8
7000 Environmental protection n.e.c.	U	U	U		U	U	U	U	U	U	U

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able 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Table	5 - Economic and functional classification of the consumption of fixed capital for											TOTAL
	Economic classification	23 Consumpti 234 Non-prod		ncial assets							TOTAL	TOTAL
			uced assets turally occurri			2244 Internalia	le non-produce	-dt-			IUIAL	
			23432	23433		2344 Intangib 23441	ie non-produc	eu assets		23442	4	
		Non	Water	Other natural	recources		ses, and licen	202		Goodwill and		
		cultivated	resources	234331	234332	234411	234412	234413	234414	marketing		
		biological		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
		resources		spectrum	resources	operating	use natural	undertake	to future			
					not	leases	resources	specific	goods and			
					elsewhere			activities	services on			
					classified				an exclusive			(23111 -
									basis		(2343 - 2344)	
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	1 373 425
7061	Housing development	0	0	0	0	0	C	0	0	0	0	47 957
7062	Community development	0	0	0	0	0	C	0	0	0	0	6 554
7063	Water supply	0	0	0	0	0	C	0	0	0	0	1 314 285
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	4 629
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	215	0	0	0	0	0	0	0	0	215	178 221
7072	Outpatient services	0	0	0	0	0	C	0	0	0	0	0
70724		0	0	0	0	0	C	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	C	0	0	0	0	0
7074	Public health services	0	0	0	0	0	C	0	0	0	0	Ü
7075	R&D Health	215	0	0	0	0	C	0	0	0	215	
7076	Health n.e.c.	0	0	0	0	0	C	0	0	0	0	15 863
708	RECREATION, CULTURE AND RELIGION	18	0	0	0	0	0	0	0	0	18	
7081	Recreational and sporting services	0	0	0	0	0	C	0	0	0	0	27 837
7082	Cultural services	18	0	0	0	0	0	0	0	0	18	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	4 945
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	11 120
7085	R&D Recreation, cultural and religion	0	0	0	0	0	C	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	697

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Table	5 - Economic and functional classification of the consumption of fixed capital for Economic classification											TOTAL
		234 Non-prod		iiciai assets							TOTAL	IOIAL
			turally occurri	ng assets		2344 Intangib	le non-produce	ed assets				
			23432	23433		23441				23442		
		Non	Water	Other natural	resources	-	ses, and licen	ses		Goodwill and		
		cultivated	resources	234331	234332	234411	234412	234413	234414	marketing		
		biological		Radio	Natural		Permits to	Permits to	Entitlement	assets		
		resources		spectrum	resources	operating	use natural	undertake	to future			
					not elsewhere	leases	resources	specific activities	goods and services on			
					classified			activities	an exclusive			
					Classified				basis			(23111 -
											, ,	
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	45 523
7091	Pre-primary and primary education	0	0	0	C	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	7 417
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	15 137
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	•	0	0	0	2 002
7098	Education n.e.c.	0	0	0	C	0	0	0	0	0	0	20 307
740	COCIAL PROTECTION				ļ ,				0	0		070 007
<b>710</b> 7101	SOCIAL PROTECTION	0	0	U		0	0	0	U	0	0	<b>373 627</b> 40 353
	Sickness and disability Sickness	0	0	0		) 0	0	0	0	0	0	40 353
	Disability	0	0	0		) 0	0	0	0	0	0	40 353
71012	Old age	0	0	0		) 0	0	0	0	0	0	0
7102	Survivors	0	0	0		) 0	0	0	0	0	0	0
7103	Family and children	0	0	0		) 0	0	0	0	0	0	, ,
7104	Unemployment Unemployment	0	0	0		) 0	0	0	0	0	0	53 285
7105	Housing	0	0	0		) 0	0	0	0	0	0	JJ 203
7100	Social exclusion n.e.c.	0	0	0		) 0	0	0	0	0	0	2 904
7107	R&D Social protection	0	0	0	· ·	) 0	0	0	0	0	0	2 304
7100	Social protection n.e.c.	0	0	0		) 0	0	0	0	0	0	277 085
1103	Coolai protestion n.c.t.	U		U	1	'	U	U	U	U	U	211 000

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2019/2020 fiscal year

		R '000
	To a superior of the superior	
32	Net acquisition of financial assets	57 060 287
321	Domestic	57 470 292
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	24 763 182
3213	Debt securities	16 637 350
3214	Loans	-389 762
3215	Equity and investment fund shares	4 499 966
32151	Equity	4 499 779
32152	Investment fund shares or units	187
3216	Insurance, pension, and standardized guarantee schemes	6 665
32161	Nonlife insurance technical reserves	7 778
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-1 113
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	19 897
32171	Financial derivatives	19 897
32172	Employee stock options	0
3218	Other accounts receivable	11 932 994
32181	Trade credit and advances	3 143 617
32182	Miscellaneous other accounts payable	8 789 377
322	Foreign	-410 005
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-409 556
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	-449
32281	Trade credit and advances	-449
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2019/2020 fiscal year

	economic classification of the net incurrence of habilities for the 2019/2020 fiscal ye	R '000
33	Net incurrence of liabilities	70 356 277
331	Domestic	70 356 277
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	912 715
3313	Debt securities	0
3314	Loans	-691 889
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-40 542
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-40 542
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	C
3317	Financial derivatives and employee stock options	C
33171	Financial derivatives	C
33172	Employee stock options	C
3318	Other accounts payable	70 175 993
33181	Trade credit and advances	-3 213 671
33182	Miscellaneous other accounts payable	73 389 664
222	- ·	
332	Foreign	0
3321	Special Drawing Rights (SDRs)	(
3322	Currency and deposits	(
3323	Debt securities	(
3324	Loans	(
3325	Equity and investment fund shares	(
33251	Equity	C
33252	Investment fund shares or units	C
3326	Insurance, pension, and standardized guarantee schemes	C
33261	Nonlife insurance technical reserves	(
33262	Life insurance and annuities entitlements	C
33263	Pension entitlements	C
33264	Claims of pension funds on pension manager	C
33265 3327	Provisions for calls under standardized guarantee schemes	0
	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year: Government consumption expenditure divided between individual and collective services

_	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed c	apital	TOTAL
		Individual	Collective	Total	Individual	Collective	Total	Individual	Collective	Total	
		services	services		services	services		services	services		
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 775 027	46 339 517	56 114 544	8 728 779	71 837 602	80 566 381	493 751	14 363 590	14 857 341	151 538 266
701	GENERAL PUBLIC SERVICES	0	16 856 751	16 856 751	0	25 342 824	25 342 824	0	3 749 412	3 749 412	45 948 987
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 920 989	9 920 989	0	4 381 233	4 381 233	0	694 922	694 922	14 997 144
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 920 989	9 920 989	0	4 381 233	4 381 233	0	694 922	694 922	14 997 144
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4 215 160	4 215 160	0	15 701 274	15 701 274	0	2 673 330	2 673 330	22 589 764
70131	General personnel services	0	90 439	90 439	0	114 160	114 160	0	0	0	204 599
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 124 721	4 124 721	0	15 587 114	15 587 114	0	2 673 330	2 673 330	22 385 165
7014	Basic research	0	1 365 102	1 365 102	0	3 609 382	3 609 382	0	319 444	319 444	5 293 928
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 355 500	1 355 500	0	1 650 935	1 650 935	0	61 716	61 716	3 068 151
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year: Government consumption expenditure divided between individual and collective services (continued)

	- Economic and functional classification of expense for the 2019/2020 fiscal year  Economic classification				Use of good			Consumption			TOTAL
				Total	Individual	Collective			Collective	Total	
		services	services		services	services		services	services		
	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENSE	0	1 183 506	1 183 506	0	342 085	342 085	0	92 364	92 364	1 617 955
	Military defense	0	0	0	0	0	0	0	0	0	0
	Civil defense	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
_	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	1 183 506	1 183 506	0	342 085	342 085	0	92 364	92 364	1 617 955
703	PUBLIC ORDER AND SAFETY	0	2 919 797		0	1 267 761	1 267 761	0	79 595		
7031	Police services	0	435 180	435 180	0	580 186	580 186	0	29 171	29 171	1 044 537
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 484 617	2 484 617	0	687 575	687 575	0	50 424	50 424	3 222 616
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	384 946		13 378 808		29 262 444					
7041	General economic, commercial and labour affairs	367 398	4 745 788	5 113 186	533 995	6 847 134	7 381 129	14 320	321 414	335 734	12 830 049
70411	General economic and commercial affairs	367 398	3 878 572	4 245 970	533 995	4 981 277	5 515 272	14 320	280 584	294 904	10 056 146
70412	General labour affairs	0	867 216	867 216	0	1 865 857	1 865 857	0	40 830	40 830	2 773 903
7042	Agriculture, forestry, fishing and hunting	n	1 434 831	1 434 831	196 517	1 200 103	1 396 620	67 092	78 577	145 669	2 977 120
	Agriculture	0	1 111 969		196 517			67 092		119 950	2 195 084
	Forestry	0	1 826		0	0	0	0	9	9	1 835
	Fishing and hunting	0	321 036	321 036	0	433 455	433 455	0	25 710	25 710	

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Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employee	es	Use of good	ds and servi	ces	Consumption	on of fixed c	apital	TOTAL
			Collective services	Total	Individual services	Collective services			Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	422 265	422 265	0	485 494	485 494	0	19 699	19 699	927 458
	Coal and other solid mineral fuels	0	422 200	422 200	0	400 494	400 494	0	19 099	19 099	927 430
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	(
	Nuclear fuels	0	169 628	169 628	0	67 883	67 883	0	11 601	11 601	249 112
	Other fuels	0	103 020	103 020	0	07 003	07 000	0	11 001	11 001	243 112
	Electricity	0	252 637	252 637	0	417 611	417 611	0	8 098	8 098	678 346
	Non-electric energy	0	0	0	0	0	0	0	0	0	(
7044	Mining, manufacturing and construction	0	778 689	778 689	0	4 576 067	4 576 067	0	62 872	62 872	5 417 628
70441	Mining of mineral resources other than mineral fuels	0	219 985	219 985	0	863 234	863 234	0	15 919	15 919	1 099 138
	Manufacturing	0	283 123	283 123	0	2 379 054	2 379 054	0	34 655	34 655	
70443	Construction	0	275 581	275 581	0	1 333 779	1 333 779	0	12 298	12 298	1 621 658
7045	Transport	17 548	2 773 674	2 791 222	8 413	11 041 916	11 050 329	534	7 494 155	7 494 689	21 336 240
70451	Road transport	0	1 711 680	1 711 680	0	9 689 912	9 689 912	0	6 338 600	6 338 600	17 740 192
70452	Water transport	17 548	228 594	246 142	8 413	176 457	184 870	534	10 296	10 830	441 842
70453	Railway transport	0	275 267	275 267	0	206 321	206 321	0	1 113 855	1 113 855	1 595 443
70454	Air transport	0	468 460	468 460	0	249 307	249 307	0	28 401	28 401	746 168
70455	Pipeline and other transport	0	89 673	89 673	0	719 919	719 919	0	3 003	3 003	812 595
7046	Communication	0	430 058	430 058	0	1 254 225	1 254 225	0	40 925	40 925	1 725 208

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Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal y		Compensation of employees Use of goods and services Consumption of			•	•	TOTAL			
	Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	1 246 079	1 246 079	C	3 320 702	3 320 702	0	188 617	188 617	4 755 398
70471 Distributive trades, storage and warehousing	C	310 153	310 153	C	1 230 862	1 230 862	0	9 865	9 865	1 550 880
70472 Hotels and restaurants	C	0	0	C	0	0	0	0	0	0
70473 Tourism	C	826 254	826 254	C	1 900 381	1 900 381	0	53 771	53 771	2 780 406
70474 Multipurpose development projects	C	109 672	109 672	C	189 459	189 459	0	124 981	124 981	424 112
7048 R&D Economic affairs	C	1 162 478	1 162 478	C	536 803	536 803	C	113 457	113 457	1 812 738
70481 R&D General economic, commercial and labour affairs	(	35 166	35 166	C	10 923	10 923	C	903	903	46 992
70482 R&D Agriculture, forestry, fishing and hunting	C	795 041	795 041	C	394 627	394 627	0	81 914	81 914	1 271 582
70483 R&D Fuel and energy	C	38 203	38 203	C	32 622	32 622	C	3 810	3 810	74 635
70484 R&D Mining, manufacturing and construction	(	294 068	294 068	C	98 631	98 631	0	26 830	26 830	419 529
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	C	0	0	C	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	C	0	0	C	0	0	0
7049 Economic affairs n.e.c.	C	0	0	C	0	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION		3 145 906	3 145 906	0	2 477 820	2 477 820	0	397 583	397 583	6 021 309
7051 Waste management	(	33 718	33 718	C	10 069	10 069	C	703	703	44 490
7052 Waste water management	C	0	0	C	0	0	0	0	0	0
7053 Pollution abatement	C	0	0	C	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	C	3 049 830	3 049 830	C	2 429 427	2 429 427	C	387 302	387 302	5 866 559
7055 R&D Environmental protection	0	62 358	62 358	C	38 324	38 324	0	9 578	9 578	110 260
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

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Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employee	es	Use of good	ds and servi	ces	Consumption of fixed capital			TOTAL
			Collective services	Total		Collective services			Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	41 839	2 756 866	2 798 705	39 923	4 310 315	4 350 238	1 637	1 371 788	1 373 425	8 522 368
7061	Housing development	41 839	831 204	873 043	39 923	493 259	533 182	1 637	46 320	47 957	1 454 182
7062	Community development	0	247 800	247 800	0	137 666	137 666	0	6 554	6 554	392 020
7063	Water supply	0	1 583 646	1 583 646	0	3 478 497	3 478 497	0	1 314 285	1 314 285	6 376 428
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	94 216	94 216	0	200 893	200 893	0	4 629	4 629	299 738
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	34 304	4 780 698	4 815 002	119 457	6 011 081	6 130 538	446	177 775	178 221	11 123 761
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	4 328 700		0	5 003 238		0	162 358	162 358	9 494 296
7076	Health n.e.c.	34 304	451 998	486 302	119 457	1 007 843	1 127 300	446	15 417	15 863	1 629 465
708	RECREATION, CULTURE AND RELIGION	1 267 351	962 477	2 229 828	1 372 024						
7081	Recreational and sporting services	388 554		876 849	232 723		781 467	13 261	14 576		1 686 153
7082	Cultural services	878 797	114 655	993 452	1 139 301	145 759		106 886			2 399 842
7083	Broadcasting and publishing services	0	124 315	124 315	0	118 470		0	4 945	4 945	
7084	Religious and other community services	0	210 966	210 966	0	256 134	256 134	0	11 120	11 120	478 220
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	24 246	24 246	0	15 339	15 339	0	697	697	40 282

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Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year: Government consumption expenditure divided between individual and collective services (concluded)

Economic classification Compensation of employees Us			Use of good	ds and servi	ces	Consumption	on of fixed c	apital	TOTAL		
			Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	494 841	303 052	797 893	431 419	1 152 435	1 583 854	32 586	12 937	45 523	2 427 270
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	74 787	0	74 787	69 851	0	69 851	7 417	0	7 417	152 055
7094	Tertiary education	259 614	0	259 614	234 883	0	234 883	15 137	0	15 137	509 634
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	24 756	24 756	0	15 377	15 377	0	2 662	2 662	42 795
7098	Education n.e.c.	160 440	278 296	438 736	126 685	1 137 058	1 263 743	10 032	10 275	20 307	1 722 786
710	SOCIAL PROTECTION	7 551 746	436 602	7 988 348	6 027 031	586 391	6 613 422	256 989	116 638	373 627	14 975 397
7101	Sickness and disability	947 919	0	947 919	720 111	0	720 111	40 353		40 353	1 708 383
71011	Sickness	947 919	0	947 919	720 111	0	720 111	40 353	0	40 353	1 708 383
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	1 461 633	0	1 461 633	1 117 057	0	1 117 057	53 285	0	53 285	2 631 975
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	126 361	0	126 361	104 150	0	104 150	2 904	0	2 904	233 415
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	5 015 833	436 602	5 452 435	4 085 713	586 391	4 672 104	160 447	116 638	277 085	10 401 624

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	67 944	598 918	666 862
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
	ECONOMIC AFFAIRS	0	569 458	
7041	General economic, commercial and labour affairs	0	441 705	441 705
70411	General economic and commercial affairs	0	435 859	435 859
70412	General labour affairs	0	5 846	5 846
7042	Agriculture, forestry, fishing and hunting	0	125 353	125 353
70421	Agriculture	0	125 353	125 353
70422	Forestry	0	0	C
70423	Fishing and hunting	0	0	C

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	E	conomic classification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non-electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		0	0	0
70451	Road transport		0	0	0
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	0	0

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

		Economic classification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7047	Other industries		0	2 400	2 400
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	2 400	2 400
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	0	0
70481	R&D General economic, commercial and labour affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	ENVIRONMENTAL PROTECTION		0	0	0
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

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Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Paramedical services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	67 944	29 460	97 404
7081	Recreational and sporting services	0	0	0
7082	Cultural services	67 944	29 460	97 404
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

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Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0