

Table 1 - Economic classification of revenue from operating activities for the 2019/2020 fiscal year

		R '000
1	Revenue	309 067 360
11	Taxes	45 721 749
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	45 335 731
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	41 597 368
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 757 511
1145	Taxes on use of goods on permission to use goods or perform activities	934 126
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	934 126
114521	Business and professional licenses	934 126
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	46 726
115	Taxes on international trade and transactions	386 018
1151	Customs and other import duties	0
1152	Taxes on exports	386 018
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue from operating activities for the 2019/2020 fiscal year (continued)

		R '000
12	Social contributions	31 919 736
121	Social security contributions	31 919 736
1211	Employee contributions	0
1212	Employer contributions	11 257 076
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	20 662 660
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	127 448 501
131	Foreign governments	22 627
1311	Current	22 627
1312	Capital	0
132	International institutions	187 804
1321	Current	185 561
1322	Capital	2 243
133	Other general government institutions	127 238 070
1331	Current	78 252 745
13311	National government	69 387 188
13312	National extra-budgetary	1 151 601
13313	Provincial government	7 686 568
13314	Provincial extra-budgetary	222
13315	Social security funds	0
13316	Universities	3 277
13317	Universities of technology	0
13318	Municipalities	23 889
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	48 985 325
13321	National government	47 138 134
13322	National extra-budgetary	474 329
13323	Provincial government	1 357 442
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	15 420
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2019/2020 fiscal year (continued)

		R '000
14	Other revenue	103 977 374
141	Property income	29 620 179
1411	Interest	26 949 619
14111	From nonresidents	0
14112	From residents other than general government	26 949 619
14113	From other general government units	0
1412	Dividends	2 632 461
14121	From nonresidents	0
14122	From residents	2 632 461
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	38 099
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	71 829 908
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	8 002 400
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	28 836 499
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	28 836 499
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	34 991 009
14251	National government	20 084 545
14252	National extra-budgetary	1 547 061
14253	Provincial government	11 813 209
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	52 154
14257	Universities of technology	0
14258	Municipalities	1 494 040
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2019/2020 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 614 243
144	Transfers not elsewhere classified	858 165
1441	Current transfers not elsewhere classified	830 223
14411	Subsidies	0
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	830 223
144121	Public non-financial corporations	63 983
144122	Public financial corporations	733
144123	NPISH	26 543
144124	Private non-financial enterprises	140
144125	Private financial enterprises	5 640
144126	To other sectors	733 184
144127	Households	0
1442	Capital transfers not elsewhere classified	27 942
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	27 264
14425	Private financial enterprises	0
14426	To other sectors	678
14427	Households	0
145	schemes	54 879
1451	Premiums, fees, and current claims receivable	54 879
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	0
14513	Current claims receivable	54 879
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	51 418 777	381 156	4 314 291	320	56 114 544
701	GENERAL PUBLIC SERVICES	16 311 459	0	545 292	0	16 856 751
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 873 300	0	47 689	0	9 920 989
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	9 873 300	0	47 689	0	9 920 989
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 925 533	0	289 627	0	4 215 160
70131	General personnel services	90 439	0	0	0	90 439
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 835 094	0	289 627	0	4 124 721
7014	Basic research	1 273 420	0	91 682	0	1 365 102
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 239 206	0	116 294	0	1 355 500
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
702	DEFENCE	1 013 482	0	170 024	0	1 183 506
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 013 482	0	170 024	0	1 183 506
703	PUBLIC ORDER AND SAFETY	2 797 296	0	122 501	0	2 919 797
7031	Police services	406 090	0	29 090	0	435 180
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 391 206	0	93 411	0	2 484 617
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	11 816 115	325 883	1 236 810	0	13 378 808
7041	General economic, commercial and labour affairs	4 676 711	4 847	431 628	0	5 113 186
70411	General economic and commercial affairs	3 948 221	0	297 749	0	4 245 970
70412	General labour affairs	728 490	4 847	133 879	0	867 216
7042	Agriculture, forestry, fishing and hunting	997 897	321 036	115 898	0	1 434 831
70421	Agriculture	996 605	0	115 364	0	1 111 969
70422	Forestry	1 292	0	534	0	1 826
70423	Fishing and hunting	0	321 036	0	0	321 036

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	366 547	0	55 718	0	422 265
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	144 082	0	25 546	0	169 628
70434	Other fuels	0	0	0	0	0
70435	Electricity	222 465	0	30 172	0	252 637
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	694 228	0	84 461	0	778 689
70441	Mining of mineral resources other than mineral fuels	201 469	0	18 516	0	219 985
70442	Manufacturing	255 200	0	27 923	0	283 123
70443	Construction	237 559	0	38 022	0	275 581
7045	Transport	2 518 025	0	273 197	0	2 791 222
70451	Road transport	1 597 001	0	114 679	0	1 711 680
70452	Water transport	214 703	0	31 439	0	246 142
70453	Railway transport	238 565	0	36 702	0	275 267
70454	Air transport	382 114	0	86 346	0	468 460
70455	Pipeline and other transport	85 642	0	4 031	0	89 673
7046	Communication	383 116	0	46 942	0	430 058

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		21 Compensation of employees				TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 121 678	0	124 401	0	1 246 079
70471	Distributive trades, storage and warehousing	286 654	0	23 499	0	310 153
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	729 911	0	96 343	0	826 254
70474	Multipurpose development projects	105 113	0	4 559	0	109 672
7048	R&D Economic affairs	1 057 913	0	104 565	0	1 162 478
70481	R&D General economic, commercial and labour affairs	34 235	0	931	0	35 166
70482	R&D Agriculture, forestry, fishing and hunting	712 539	0	82 502	0	795 041
70483	R&D Fuel and energy	35 617	0	2 586	0	38 203
70484	R&D Mining, manufacturing and construction	275 522	0	18 546	0	294 068
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 745 782	0	400 124	0	3 145 906
7051	Waste management	33 718	0	0	0	33 718
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 657 491	0	392 339	0	3 049 830
7055	R&D Environmental protection	54 573	0	7 785	0	62 358
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 578 853	0	219 852	0	2 798 705
7061	Housing development	846 404	0	26 639	0	873 043
7062	Community development	238 136	0	9 664	0	247 800
7063	Water supply	1 400 439	0	183 207	0	1 583 646
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	93 874	0	342	0	94 216
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	4 275 021	0	539 661	320	4 815 002
7072	Outpatient services	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 826 280	0	502 420	0	4 328 700
7076	Health n.e.c.	448 741	0	37 241	320	486 302
708	RECREATION, CULTURE AND RELIGION	1 961 370	17 963	250 495	0	2 229 828
7081	Recreational and sporting services	772 297	555	103 997	0	876 849
7082	Cultural services	857 288	17 408	118 756	0	993 452
7083	Broadcasting and publishing services	109 667	0	14 648	0	124 315
7084	Religious and other community services	199 869	0	11 097	0	210 966
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	22 249	0	1 997	0	24 246

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
709	EDUCATION	654 699	0	143 194	0	797 893
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education	64 813	0	9 974	0	74 787
7094	Tertiary education	170 572	0	89 042	0	259 614
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	23 241	0	1 515	0	24 756
7098	Education n.e.c.	396 073	0	42 663	0	438 736
710	SOCIAL PROTECTION	7 264 700	37 310	686 338	0	7 988 348
7101	Sickness and disability	775 344	37 310	135 265	0	947 919
71011	Sickness	775 344	37 310	135 265	0	947 919
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	1 461 633	0	0	0	1 461 633
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	126 361	0	0	0	126 361
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 901 362	0	551 073	0	5 452 435

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		70	GENERAL GOVERNMENT SERVICES	79 496 756	13 336	1 056 289	0	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	25 225 520	0	117 304	0	0	0	0	0	0	0	3 749 412	29 092 236
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 339 039	0	42 194	0	0	0	0	0	0	0	694 922	5 076 155
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 339 039	0	42 194	0	0	0	0	0	0	0	694 922	5 076 155
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	15 652 220	0	49 054	0	0	0	0	0	0	0	2 673 330	18 374 604
70131	General personnel services	114 160	0	0	0	0	0	0	0	0	0	0	114 160
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	15 538 060	0	49 054	0	0	0	0	0	0	0	2 673 330	18 260 444
7014	Basic research	3 601 414	0	7 968	0	0	0	0	0	0	0	319 444	3 928 826
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 632 847	0	18 088	0	0	0	0	0	0	0	61 716	1 712 651
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Use of goods and services									23 Consumption of fixed assets	TOTAL (223 - 23)	
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
		702	DEFENCE	335 974	0	6 111	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	335 974	0	6 111	0	0	0	0	0	0	0	92 364	434 449
703	PUBLIC ORDER AND SAFETY	1 239 798	0	27 963	0	0	0	0	0	0	0	79 595	1 347 356
7031	Police services	572 319	0	7 867	0	0	0	0	0	0	0	29 171	609 357
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	667 479	0	20 096	0	0	0	0	0	0	0	50 424	737 999
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	29 642 587	13 336	345 446	0	0	0	0	0	0	0	8 401 662	38 403 031
7041	General economic, commercial and labour affairs	7 227 716	13 336	140 077	0	0	0	0	0	0	0	335 734	7 716 863
70411	General economic and commercial affairs	5 432 963	0	82 309	0	0	0	0	0	0	0	294 904	5 810 176
70412	General labour affairs	1 794 753	13 336	57 768	0	0	0	0	0	0	0	40 830	1 906 687
7042	Agriculture, forestry, fishing and hunting	1 375 120	0	21 500	0	0	0	0	0	0	0	145 669	1 542 289
70421	Agriculture	946 935	0	16 230	0	0	0	0	0	0	0	119 950	1 083 115
70422	Forestry	0	0	0	0	0	0	0	0	0	0	9	9
70423	Fishing and hunting	428 185	0	5 270	0	0	0	0	0	0	0	25 710	459 165

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		7043	Fuel and energy	4 78 323	0	7 171	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	66 345	0	1 538	0	0	0	0	0	0	0	11 601	79 484
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	411 978	0	5 633	0	0	0	0	0	0	0	8 098	425 709
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 546 361	0	29 706	0	0	0	0	0	0	0	62 872	4 638 939
70441	Mining of mineral resources other than mineral fuels	854 232	0	9 002	0	0	0	0	0	0	0	15 919	879 153
70442	Manufacturing	2 366 146	0	12 908	0	0	0	0	0	0	0	34 655	2 413 709
70443	Construction	1 325 983	0	7 796	0	0	0	0	0	0	0	12 298	1 346 077
7045	Transport	10 965 911	0	84 418	0	0	0	0	0	0	0	7 494 689	18 545 018
70451	Road transport	9 627 523	0	62 389	0	0	0	0	0	0	0	6 338 600	16 028 512
70452	Water transport	177 866	0	7 004	0	0	0	0	0	0	0	10 830	195 700
70453	Railway transport	200 140	0	6 181	0	0	0	0	0	0	0	1 113 855	1 320 176
70454	Air transport	243 506	0	5 801	0	0	0	0	0	0	0	28 401	277 708
70455	Pipeline and other transport	716 876	0	3 043	0	0	0	0	0	0	0	3 003	722 922
7046	Communication	1 240 871	0	13 354	0	0	0	0	0	0	0	40 925	1 295 150

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Use of goods and services									23 Consumption of fixed assets	TOTAL (223 - 23)	
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
		7047	Other industries	3 283 390	0	37 312	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	1 219 193	0	11 669	0	0	0	0	0	0	0	9 865	1 240 727
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 874 738	0	25 643	0	0	0	0	0	0	0	53 771	1 954 152
70474	Multipurpose development projects	189 459	0	0	0	0	0	0	0	0	0	124 981	314 440
7048	R&D Economic affairs	524 895	0	11 908	0	0	0	0	0	0	0	113 457	650 260
70481	R&D General economic, commercial and labour affairs	9 936	0	987	0	0	0	0	0	0	0	903	11 826
70482	R&D Agriculture, forestry, fishing and hunting	387 371	0	7 256	0	0	0	0	0	0	0	81 914	476 541
70483	R&D Fuel and energy	31 041	0	1 581	0	0	0	0	0	0	0	3 810	36 432
70484	R&D Mining, manufacturing and construction	96 547	0	2 084	0	0	0	0	0	0	0	26 830	125 461
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 446 928	0	30 892	0	0	0	0	0	0	0	397 583	2 875 403
7051	Waste management	10 069	0	0	0	0	0	0	0	0	0	703	10 772
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 400 104	0	29 323	0	0	0	0	0	0	0	387 302	2 816 729
7055	R&D Environmental protection	36 755	0	1 569	0	0	0	0	0	0	0	9 578	47 902
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Use of goods and services									23 Consumption of fixed assets	TOTAL (223 - 23)	
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
		706	HOUSING AND COMMUNITY AMENITIES	4 305 524	0	44 714	0	0	0	0	0	0	0
7061	Housing development	517 123	0	16 059	0	0	0	0	0	0	0	47 957	581 139
7062	Community development	126 326	0	11 340	0	0	0	0	0	0	0	6 554	144 220
7063	Water supply	3 462 931	0	15 566	0	0	0	0	0	0	0	1 314 285	4 792 782
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	199 144	0	1 749	0	0	0	0	0	0	0	4 629	205 522
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	6 116 485	0	14 053	0	0	0	0	0	0	0	178 221	6 308 759
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	5 000 451	0	2 787	0	0	0	0	0	0	0	162 358	5 165 596
7076	Health n.e.c.	1 116 034	0	11 266	0	0	0	0	0	0	0	15 863	1 143 163
708	RECREATION, CULTURE AND RELIGION	2 379 192	0	77 278	0	0	0	0	0	0	0	165 929	2 622 399
7081	Recreational and sporting services	758 346	0	23 121	0	0	0	0	0	0	0	27 837	809 304
7082	Cultural services	1 242 340	0	42 720	0	0	0	0	0	0	0	121 330	1 406 390
7083	Broadcasting and publishing services	113 731	0	4 739	0	0	0	0	0	0	0	4 945	123 415
7084	Religious and other community services	251 319	0	4 815	0	0	0	0	0	0	0	11 120	267 254
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	13 456	0	1 883	0	0	0	0	0	0	0	697	16 036

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		709	EDUCATION	1 560 464	0	23 390	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	66 040	0	3 811	0	0	0	0	0	0	0	7 417	77 268
7094	Tertiary education	224 205	0	10 678	0	0	0	0	0	0	0	15 137	250 020
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	14 827	0	550	0	0	0	0	0	0	0	2 662	18 039
7098	Education n.e.c.	1 255 392	0	8 351	0	0	0	0	0	0	0	20 307	1 284 050
710	SOCIAL PROTECTION	6 244 284	0	369 138	0	0	0	0	0	0	0	373 627	6 987 049
7101	Sickness and disability	707 228	0	12 883	0	0	0	0	0	0	0	40 353	760 464
71011	Sickness	707 228	0	12 883	0	0	0	0	0	0	0	40 353	760 464
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	803 278	0	313 779	0	0	0	0	0	0	0	53 285	1 170 342
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	99 651	0	4 499	0	0	0	0	0	0	0	2 904	107 054
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 634 127	0	37 977	0	0	0	0	0	0	0	277 085	4 949 189

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
Functional classification		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
		70	GENERAL GOVERNMENT SERVICES	0	9 983 114	0	0	0	0	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	136 042	0	0	0	0	0	0	0	0	0	0	136 042
7011	Executive and legislative organs, financial and fiscal affairs, external	0	44 020	0	0	0	0	0	0	0	0	0	0	44 020
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	44 020	0	0	0	0	0	0	0	0	0	0	44 020
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	89 568	0	0	0	0	0	0	0	0	0	0	89 568
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	89 568	0	0	0	0	0	0	0	0	0	0	89 568
7014	Basic research	0	1 036	0	0	0	0	0	0	0	0	0	0	1 036
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 418	0	0	0	0	0	0	0	0	0	0	1 418
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL (2431 - 2439)	TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 705	0	0	0	0	0	0	0	0	0	0	1 705
7031	Police services	0	65	0	0	0	0	0	0	0	0	0	0	65
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 640	0	0	0	0	0	0	0	0	0	0	1 640
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 119 761	0	0	0	0	0	0	0	0	0	0	4 119 761
7041	General economic, commercial and labour affairs	0	8 795	0	0	0	0	0	0	0	0	0	0	8 795
70411	General economic and commercial affairs	0	8 293	0	0	0	0	0	0	0	0	0	0	8 293
70412	General labour affairs	0	502	0	0	0	0	0	0	0	0	0	0	502
7042	Agriculture, forestry, fishing and hunting	0	1 892	0	0	0	0	0	0	0	0	0	0	1 892
70421	Agriculture	0	1 892	0	0	0	0	0	0	0	0	0	0	1 892
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL (2431 - 2439)	TOTAL (241 - 2439)	
		241	242	243 To other general government units								TOTAL			
		To non-residents	To residents other than general government	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities				2439 Technical and Vocational Education and Training
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	3 030	0	0	0	0	0	0	0	0	0	0	0	3 030
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	3 030	0	0	0	0	0	0	0	0	0	0	0	3 030
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	235	0	0	0	0	0	0	0	0	0	0	0	235
70441	Mining of mineral resources other than mineral fuels	0	165	0	0	0	0	0	0	0	0	0	0	0	165
70442	Manufacturing	0	31	0	0	0	0	0	0	0	0	0	0	0	31
70443	Construction	0	39	0	0	0	0	0	0	0	0	0	0	0	39
7045	Transport	0	4 103 032	0	0	0	0	0	0	0	0	0	0	0	4 103 032
70451	Road transport	0	4 102 934	0	0	0	0	0	0	0	0	0	0	0	4 102 934
70452	Water transport	0	37	0	0	0	0	0	0	0	0	0	0	0	37
70453	Railway transport	0	47	0	0	0	0	0	0	0	0	0	0	0	47
70454	Air transport	0	14	0	0	0	0	0	0	0	0	0	0	0	14
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	692	0	0	0	0	0	0	0	0	0	0	0	692

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL (2431 - 2439)	TOTAL (241 - 2439)	
		241 To non-residents	242 To residents other than general government	243 To other general government units											TOTAL
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	1 817	0	0	0	0	0	0	0	0	0	0	1 817	
70471	Distributive trades, storage and warehousing	0	1 301	0	0	0	0	0	0	0	0	0	0	1 301	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	352	0	0	0	0	0	0	0	0	0	0	352	
70474	Multipurpose development projects	0	164	0	0	0	0	0	0	0	0	0	0	164	
7048	R&D Economic affairs	0	268	0	0	0	0	0	0	0	0	0	0	268	
70481	R&D General economic, commercial and labour affairs	0	28	0	0	0	0	0	0	0	0	0	0	28	
70482	R&D Agriculture, forestry, fishing and hunting	0	220	0	0	0	0	0	0	0	0	0	0	220	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	20	0	0	0	0	0	0	0	0	0	0	20	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	35 901	0	0	0	0	0	0	0	0	0	0	35 901	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	35 845	0	0	0	0	0	0	0	0	0	0	35 845	
7055	R&D Environmental protection	0	56	0	0	0	0	0	0	0	0	0	0	56	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL (2431 - 2439)	TOTAL (241 - 2439)	
		241 To non-residents	242 To residents other than general government	243 To other general government units											TOTAL (2431 - 2439)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 108 429	0	0	0	0	0	0	0	0	0	0	0	2 108 429
7061	Housing development	0	105	0	0	0	0	0	0	0	0	0	0	0	105
7062	Community development	0	1 114	0	0	0	0	0	0	0	0	0	0	0	1 114
7063	Water supply	0	2 106 667	0	0	0	0	0	0	0	0	0	0	0	2 106 667
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	543	0	0	0	0	0	0	0	0	0	0	0	543
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	6 547	0	0	0	0	0	0	0	0	0	0	0	6 547
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	6 547	0	0	0	0	0	0	0	0	0	0	0	6 547
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	10 680	0	0	0	0	0	0	0	0	0	0	0	10 680
7081	Recreational and sporting services	0	421	0	0	0	0	0	0	0	0	0	0	0	421
7082	Cultural services	0	10 128	0	0	0	0	0	0	0	0	0	0	0	10 128
7083	Broadcasting and publishing services	0	58	0	0	0	0	0	0	0	0	0	0	0	58
7084	Religious and other community services	0	73	0	0	0	0	0	0	0	0	0	0	0	73
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
Functional classification		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
709	EDUCATION	0	278	0	0	0	0	0	0	0	0	0	0	278
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	278	0	0	0	0	0	0	0	0	0	0	278
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	3 563 771	0	0	0	0	0	0	0	0	0	0	3 563 771
7101	Sickness and disability	0	3 326 824	0	0	0	0	0	0	0	0	0	0	3 326 824
71011	Sickness	0	3 326 824	0	0	0	0	0	0	0	0	0	0	3 326 824
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	122	0	0	0	0	0	0	0	0	0	0	122
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	236 825	0	0	0	0	0	0	0	0	0	0	236 825

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	422 864	0	0	422 864	67 944	170 208	0	0	238 152
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL	252 To private enterprises				TOTAL
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations	2512 To financial public corporations	2511 Subsidies on products	2512 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	393 404	0	0	393 404	0	170 208	0	0	170 208
7041	General economic, commercial and labour affairs	0	391 004	0	0	391 004	0	44 855	0	0	44 855
70411	General economic and commercial affairs	0	391 004	0	0	391 004	0	44 855	0	0	44 855
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	125 353	0	0	125 353
70421	Agriculture	0	0	0	0	0	0	125 353	0	0	125 353
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512			2521 To non-financial private enterprises		2522 To financial private enterprises		
		To non-financial public corporations		To financial public corporations			To non-financial private enterprises		To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies								TOTAL	
		251 To public corporations				252 To private enterprises				TOTAL	
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises		TOTAL	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25111 - 25122)	(25211 - 25222)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	2 400	0	0	2 400	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	2 400	0	0	2 400	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		25 Subsidies								TOTAL	
		251 To public corporations				252 To private enterprises				TOTAL	
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25111 - 25122)	(25211 - 25222)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	29 460	0	0	29 460	67 944	0	0	0	67 944
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	29 460	0	0	29 460	67 944	0	0	0	67 944
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies										
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL			
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises					
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	TOTAL
		253 To other sectors		2532 To households			
		25311	25312	25321	25322	(25311 - 25322)	(251 - 253)
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	5 846	0	0	5 846	666 862
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	5 846	0	0	5 846	569 458
7041	General economic, commercial and labour affairs	0	5 846	0	0	5 846	441 705
70411	General economic and commercial affairs	0	0	0	0	0	435 859
70412	General labour affairs	0	5 846	0	0	5 846	5 846
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	125 353
70421	Agriculture	0	0	0	0	0	125 353
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
7045	Transport	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000
7047	Other industries	0	0	0	0	2 400	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	0	0	0	0	2 400	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	
7062	Community development	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	
70724	Paramedical services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	97 404	
7081	Recreational and sporting services	0	0	0	0	0	
7082	Cultural services	0	0	0	0	97 404	
7083	Broadcasting and publishing services	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors					
		25311 To NPISH Subsidies on products	25312 Subsidies on production	2532 To households Subsidies on products			
R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	45 021	0	45 021
701	GENERAL PUBLIC SERVICES	0	0	0	45 021	0	45 021
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	45 021	0	45 021
70121	Economic aid to developing countries and countries in transition	0	0	0	45 021	0	45 021
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 337 362	94 295	0	0	0	0	0	1 431 657
701	GENERAL PUBLIC SERVICES	0	145 660	0	0	0	0	0	0	145 660
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0
7014	Basic research	0	145 660	0	0	0	0	0	0	145 660
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
Functional classification		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	135 142	0	0	0	0	0	0	135 142
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	135 142	0	0	0	0	0	0	135 142
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	8 627	11 590	0	0	0	0	0	20 217
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	8 627	0	0	0	0	0	0	8 627
70441	Mining of mineral resources other than mineral fuels	0	8 627	0	0	0	0	0	0	8 627
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	11 590	0	0	0	0	0	11 590
70451	Road transport	0	0	11 590	0	0	0	0	0	11 590
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
Functional classification		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
Functional classification		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	82 705	0	0	0	0	0	82 705
7061	Housing development	0	0	82 705	0	0	0	0	0	82 705
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	552 751	0	0	0	0	0	0	552 751
7081	Recreational and sporting services	0	552 751	0	0	0	0	0	0	552 751
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
Functional classification		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	495 182	0	0	0	0	0	0	0	495 182
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	410 981	0	0	0	0	0	0	0	410 981
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	84 201	0	0	0	0	0	0	0	84 201
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	153 868	0	0	0	153 868	1 630 546
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	190 681
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	45 021
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	45 021
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	145 660
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
Functional classification		2632 Capital									TOTAL
		26321 National government	26322 National extra-budgetary	26323 Provincial government	26324 Provincial extra-budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	135 142
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	135 142
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	20 217
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
Functional classification		2632 Capital									TOTAL
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	8 627
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	8 627
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	11 590
70451	Road transport	0	0	0	0	0	0	0	0	0	11 590
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	82 705
7061	Housing development	0	0	0	0	0	0	0	0	0	0	82 705
7062	Community development	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	552 751
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	552 751
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	153 868	0	0	0	153 868	649 050
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	153 868	0	0	0	153 868	564 849
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	84 201
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash R '000	2712 In kind R '000	TOTAL (2711 - 2712) R '000	2721 In cash R '000	2722 In kind R '000	TOTAL (2721 - 2722) R '000	2731 In cash R '000	2732 In kind R '000	TOTAL (2731 - 2732) R '000	
70	GENERAL GOVERNMENT SERVICES	121 009 892	0	121 009 892	0	0	0	0	0	0	121 009 892
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash R '000	2712 In kind R '000	TOTAL (2711 - 2712) R '000	2721 In cash R '000	2722 In kind R '000	TOTAL (2721 - 2722) R '000	2731 In cash R '000	2732 In kind R '000	TOTAL (2731 - 2732) R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272			273			
		Social security benefits			Social assistance benefits			Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	121 009 892	0	121 009 892	0	0	0	0	0	121 009 892	
7101	Sickness and disability	6 631 342	0	6 631 342	0	0	0	0	0	6 631 342	
71011	Sickness	6 631 342	0	6 631 342	0	0	0	0	0	6 631 342	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	16 114 411	0	16 114 411	0	0	0	0	0	16 114 411	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	98 264 139	0	98 264 139	0	0	0	0	0	98 264 139	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2811 - 2815) R '000
		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
28111 To non-residents	28112 To residents							
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	21 259	0	21 259
701	GENERAL PUBLIC SERVICES	0	0	0	0	21 259	0	21 259
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	21 259	0	21 259
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	21 259	0	21 259
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non-electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	
70724	Paramedical services	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217)
		2821 Transfers not elsewhere classified							
Functional classification		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 210 487	970 447	0	0	0	29 385 732	0	32 566 666
701	GENERAL PUBLIC SERVICES	0	222 764	0	0	0	136 130	0	358 894
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7 392	0	0	0	108 734	0	116 126
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7 392	0	0	0	108 734	0	116 126
70113	External affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	200 000	0	0	0	18 066	0	218 066
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	200 000	0	0	0	18 066	0	218 066
7014	Basic research	0	15 372	0	0	0	5 742	0	21 114
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	3 588	0	3 588
7017	Public debt transactions	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (28211 - 28217) R '000
		2821 Transfers not elsewhere classified		2821 Current transfers not elsewhere classified					
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	1 004 762	0	1 004 762
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	1 004 762	0	1 004 762
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	511 501	417 190	0	0	0	170 014	0	1 098 705
7041	General economic, commercial and labour affairs	511 501	57 301	0	0	0	160 849	0	729 651
70411	General economic and commercial affairs	0	57 301	0	0	0	4 337	0	61 638
70412	General labour affairs	511 501	0	0	0	0	156 512	0	668 013
7042	Agriculture, forestry, fishing and hunting	0	335 091	0	0	0	1 236	0	336 327
70421	Agriculture	0	335 091	0	0	0	1 236	0	336 327
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Transfers not elsewhere classified		2821 Current transfers not elsewhere classified						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	500	0	500
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	500	0	500
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	416	0	416
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	190	0	190
70443	Construction	0	0	0	0	0	0	226	0	226
7045	Transport	0	3 330	0	0	0	0	6 946	0	10 276
70451	Road transport	0	3 330	0	0	0	0	629	0	3 959
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	6 317	0	6 317
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Transfers not elsewhere classified								
		2821 Current transfers not elsewhere classified								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217)			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	21 468	0	0	0	67	0	21 535	
70471	Distributive trades, storage and warehousing	0	102	0	0	0	0	0	102	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	21 366	0	0	0	67	0	21 433	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	7 889	0	7 889	
7051	Waste management	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	7 848	0	7 848	
7055	R&D Environmental protection	0	0	0	0	0	41	0	41	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					
		282 Transfers not elsewhere classified		2821 Current transfers not elsewhere classified					
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
								(28211 - 28217)	
706	HOUSING AND COMMUNITY AMENITIES	86 419	117 700	0	0	0	11 008	0	215 127
7061	Housing development	86 419	0	0	0	0	9 603	0	96 022
7062	Community development	0	117 700	0	0	0	568	0	118 268
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	837	0	837
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	5 023	0	5 023
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	4 689	0	4 689
7076	Health n.e.c.	0	0	0	0	0	334	0	334
708	RECREATION, CULTURE AND RELIGION	1 612 567	202 308	0	0	0	60 703	0	1 875 578
7081	Recreational and sporting services	1 326 796	202 308	0	0	0	108	0	1 529 212
7082	Cultural services	76 688	0	0	0	0	33 136	0	109 824
7083	Broadcasting and publishing services	50 764	0	0	0	0	1 366	0	52 130
7084	Religious and other community services	158 319	0	0	0	0	26 093	0	184 412
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Transfers not elsewhere classified								
		2821 Current transfers not elsewhere classified								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217)			
709	EDUCATION	0	0	0	0	0	27 972 216	0	27 972 216	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	27 944 307	0	27 944 307	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	27 909	0	27 909	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	10 485	0	0	0	17 987	0	28 472	
7101	Sickness and disability	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	10 485	0	0	0	12 991	0	23 476	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	4 996	0	4 996	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	108 936	108 936
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	108 936	108 936
7041	General economic, commercial and labour affairs	0	0	0	108 936	108 936
70411	General economic and commercial affairs	0	0	0	108 936	108 936
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (282181 - 282192)
		282 Transfers not elsewhere classified				
Functional classification		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (282181 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments								TOTAL	
		282 Transfers not elsewhere classified								TOTAL	
		2822 Capital transfers not elsewhere classified								TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 226 561	79 931	0	0	0	0	0	1 306 492	33 982 094	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	358 894	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	116 126	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	116 126	
70113	External affairs	0	0	0	0	0	0	0	0	0	
										0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
										0	
7013	General services	0	0	0	0	0	0	0	0	218 066	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	218 066	
										0	
7014	Basic research	0	0	0	0	0	0	0	0	21 114	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	3 588	
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
										0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	1 004 762
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	1 004 762
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
										0
704	ECONOMIC AFFAIRS	0	79 931	0	0	0	0	0	79 931	1 287 572
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	838 587
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	170 574
70412	General labour affairs	0	0	0	0	0	0	0	0	668 013
										0
7042	Agriculture, forestry, fishing and hunting	0	79 931	0	0	0	0	0	79 931	416 258
70421	Agriculture	0	79 931	0	0	0	0	0	79 931	416 258
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	500
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	500
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	416
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	190
70443	Construction	0	0	0	0	0	0	0	0	226
7045	Transport	0	0	0	0	0	0	0	0	10 276
70451	Road transport	0	0	0	0	0	0	0	0	3 959
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	6 317
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	21 535
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	102
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	21 433
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	7 889
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	7 848
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	41
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL		
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)	
		282 Transfers not elsewhere classified									
		2822 Capital transfers not elsewhere classified									
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	1 216 473	0	0	0	0	0	0	0	1 216 473	1 431 600
7061	Housing development	1 216 473	0	0	0	0	0	0	0	1 216 473	1 312 495
7062	Community development	0	0	0	0	0	0	0	0	0	118 268
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	837
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	5 023
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	4 689
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	334
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	1 875 578
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	1 529 212
7082	Cultural services	0	0	0	0	0	0	0	0	0	109 824
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	52 130
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	184 412
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	27 972 216
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	27 944 307
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	27 909
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	10 088	0	0	0	0	0	0	10 088	38 560
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	10 088	0	0	0	0	0	0	10 088	33 564
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	4 996

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
						(28311 - 2832)	(281 - 283)
70	GENERAL GOVERNMENT SERVICES	184 636	0	0	0	184 636	34 187 989
701	GENERAL PUBLIC SERVICES	8 704	0	0	0	8 704	388 857
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	813	0	0	0	813	116 939
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	813	0	0	0	813	116 939
70113	External affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	549	0	0	0	549	239 874
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	549	0	0	0	549	239 874
7014	Basic research	4 119	0	0	0	4 119	25 233
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	3 223	0	0	0	3 223	6 811
7017	Public debt transactions	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		2831 Premiums, fees and current claims	2832 Capital claims	TOTAL			
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			(28311 - 2832)	(281 - 283)	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	R '000	R '000	
		R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	13 561	0	0	13 561	1 018 323	
7031	Police services	1 427	0	0	1 427	1 427	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	12 134	0	0	12 134	1 016 896	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
704	ECONOMIC AFFAIRS	65 656	0	0	65 656	1 353 228	
7041	General economic, commercial and labour affairs	26 322	0	0	26 322	864 909	
70411	General economic and commercial affairs	25 920	0	0	25 920	196 494	
70412	General labour affairs	402	0	0	402	668 415	
7042	Agriculture, forestry, fishing and hunting	1 721	0	0	1 721	417 979	
70421	Agriculture	1 704	0	0	1 704	417 962	
70422	Forestry	17	0	0	17	17	
70423	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	(28311 - 2832)	(281 - 283)
Functional classification		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 600	0	0	0	1 600	2 100
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	803	0	0	0	803	1 303
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	797	0	0	0	797	797
70436	Non-electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 061	0	0	0	5 061	5 477
70441	Mining of mineral resources other than mineral fuels	940	0	0	0	940	940
70442	Manufacturing	3 260	0	0	0	3 260	3 450
70443	Construction	861	0	0	0	861	1 087
7045	Transport	15 793	0	0	0	15 793	26 069
70451	Road transport	9 570	0	0	0	9 570	13 529
70452	Water transport	2 092	0	0	0	2 092	2 092
70453	Railway transport	1 943	0	0	0	1 943	1 943
70454	Air transport	2 088	0	0	0	2 088	8 405
70455	Pipeline and other transport	100	0	0	0	100	100
7046	Communication	3 326	0	0	0	3 326	3 326

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	(28311 - 2832)	(281 - 283)
Functional classification		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	7 145	0	0	0	7 145	28 680
70471	Distributive trades, storage and warehousing	2 537	0	0	0	2 537	2 639
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	4 608	0	0	0	4 608	26 041
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	4 688	0	0	0	4 688	4 688
70481	R&D General economic, commercial and labour affairs	157	0	0	0	157	157
70482	R&D Agriculture, forestry, fishing and hunting	4 119	0	0	0	4 119	4 119
70483	R&D Fuel and energy	412	0	0	0	412	412
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	32 639	0	0	0	32 639	40 528
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	31 920	0	0	0	31 920	39 768
7055	R&D Environmental protection	719	0	0	0	719	760
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	2832 Capital claims	(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 160	0	0	0	4 160	1 435 760
7061	Housing development	2 589	0	0	0	2 589	1 315 084
7062	Community development	557	0	0	0	557	118 825
7063	Water supply	788	0	0	0	788	788
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	226	0	0	0	226	1 063
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	10 679	0	0	0	10 679	15 702
7072	Outpatient services	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	9 418	0	0	0	9 418	14 107
7076	Health n.e.c.	1 261	0	0	0	1 261	1 595
708	RECREATION, CULTURE AND RELIGION	16 565	0	0	0	16 565	1 892 143
7081	Recreational and sporting services	4 044	0	0	0	4 044	1 533 256
7082	Cultural services	10 700	0	0	0	10 700	120 524
7083	Broadcasting and publishing services	1 624	0	0	0	1 624	53 754
7084	Religious and other community services	0	0	0	0	0	184 412
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	197	0	0	0	197	197

Table 2 - Economic and functional classification of expense from operating activities for the 2019/2020 fiscal year (concluded)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	R '000	R '000	
					(28311 - 2832)	(281 - 283)	
709	EDUCATION	2 752	0	0	0	2 752	27 974 968
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	732	0	0	0	732	732
7094	Tertiary education	162	0	0	0	162	27 944 469
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	106	0	0	0	106	28 015
7098	Education n.e.c.	1 752	0	0	0	1 752	1 752
710	SOCIAL PROTECTION	29 920	0	0	0	29 920	68 480
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	424	0	0	0	424	33 988
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	29 496	0	0	0	29 496	34 492

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	575	5 957 782	8 255 687	0	880 369	894 027	190 893	783 615	474	16 963 422
701	GENERAL PUBLIC SERVICES	0	3 179 639	0	0	27 553	347 204	27 421	162 112	34	3 743 963
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	407 564	0	0	169	104 638	10 579	1 482	0	524 432
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	407 564	0	0	169	104 638	10 579	1 482	0	524 432
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 763 630	0	0	14 139	157 094	10 564	2 875	0	2 948 302
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 763 630	0	0	14 139	157 094	10 564	2 875	0	2 948 302
7014	Basic research	0	7 276	0	0	13 226	30 754	4 101	155 105	34	210 496
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 169	0	0	19	54 718	2 177	2 650	0	60 733
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
					6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment		6112223 Books	(61111 - 61122)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	3 446	0	0	4 382	0	14 027	14 445	0	36 300
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	3 446	0	0	4 382	0	14 027	14 445	0	36 300
703	PUBLIC ORDER AND SAFETY	0	14 049	0	0	10 906	43 360	17 870	8 004	32	94 221
7031	Police services	0	933	0	0	445	12 529	13 529	4 467	0	31 903
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	13 116	0	0	10 461	30 831	4 341	3 537	32	62 318
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 429 556	6 272 773	0	637 051	264 211	40 002	452 923	7	10 096 523
7041	General economic, commercial and labour affairs	0	1 816 364	0	0	34 142	89 786	12 507	126 938	5	2 079 742
70411	General economic and commercial affairs	0	1 313 577	0	0	23 723	70 990	10 938	103 635	5	1 522 868
70412	General labour affairs	0	502 787	0	0	10 419	18 796	1 569	23 303	0	556 874
7042	Agriculture, forestry, fishing and hunting	0	164 766	63 047	0	189	11 185	4 593	97 524	0	341 304
70421	Agriculture	0	164 766	63 047	0	189	9 286	4 301	96 892	0	338 481
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	1 899	292	632	0	2 823

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			(61111 - 61122)
							6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	R '000	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	21 150	0	0	384	7 750	46	4 040	0	33 370
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	61	0	0	0	2 544	29	627	0	3 261
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	21 089	0	0	384	5 206	17	3 413	0	30 109
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	16 925	0	0	4 054	10 164	3 093	2 742	0	36 978
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	3 698	4 215	195	1 002	0	9 110
70442	Manufacturing	0	16 925	0	0	356	4 485	1 605	1 268	0	24 639
70443	Construction	0	0	0	0	0	1 464	1 293	472	0	3 229
7045	Transport	0	78 522	6 209 726	0	593 858	39 638	11 223	124 628	2	7 057 597
70451	Road transport	0	63 169	6 143 147	0	580 283	26 709	5 884	119 011	0	6 938 203
70452	Water transport	0	555	0	0	428	2 494	1 411	1 311	2	6 201
70453	Railway transport	0	14 798	66 579	0	4 656	4 192	2 335	4 019	0	96 579
70454	Air transport	0	0	0	0	8 491	5 200	1 364	287	0	15 342
70455	Pipeline and other transport	0	0	0	0	0	1 043	229	0	0	1 272
7046	Communication	0	214	0	0	57	5 256	1 155	8 231	0	14 913

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment		611222 Machinery and equipment not elsewhere classified		(61111 - 61122)
							611221	611222	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	312 050	0	0	1 273	21 250	6 301	4 753	0	345 627
70471	Distributive trades, storage and warehousing	0	561	0	0	207	3 978	843	1 580	0	7 169
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	11 704	0	0	1 066	3 733	3 833	2 058	0	22 394
70474	Multipurpose development projects	0	299 785	0	0	0	13 539	1 625	1 115	0	316 064
7048	R&D Economic affairs	0	19 565	0	0	3 094	79 182	1 084	84 067	0	186 992
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	131	1	12	0	144
70482	R&D Agriculture, forestry, fishing and hunting	0	4 226	0	0	940	36 602	727	47 560	0	90 055
70483	R&D Fuel and energy	0	0	0	0	0	4 233	0	17	0	4 250
70484	R&D Mining, manufacturing and construction	0	15 339	0	0	2 154	38 216	356	36 478	0	92 543
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	91 415	101 006	0	57 637	9 917	42 535	14 855	0	317 365
7051	Waste management	0	0	0	0	0	286	23	0	0	309
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	90 438	101 006	0	52 391	8 959	42 512	12 948	0	308 254
7055	R&D Environmental protection	0	977	0	0	5 246	672	0	1 907	0	8 802
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61221 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
706	HOUSING AND COMMUNITY AMENITIES	575	16 272	1 881 908	0	307	18 161	5 305	13 507	0	1 936 035
7061	Housing development	0	16 167	0	0	0	6 176	2 030	2 104	0	26 477
7062	Community development	0	0	0	0	0	1 606	182	448	0	2 236
7063	Water supply	575	0	1 881 908	0	307	8 105	2 933	9 408	0	1 903 236
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	105	0	0	0	2 274	160	1 547	0	4 086
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	20 916	0	0	4 021	58 289	9 725	70 582	0	163 533
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	19 814	0	0	3 803	42 862	4 644	68 735	0	139 858
7076	Health n.e.c.	0	1 102	0	0	218	15 427	5 081	1 847	0	23 675
708	RECREATION, CULTURE AND RELIGION	0	52 826	0	0	97 553	34 226	21 107	22 729	401	228 842
7081	Recreational and sporting services	0	26 557	0	0	979	10 683	1 246	5 275	0	44 740
7082	Cultural services	0	17 801	0	0	92 609	11 464	13 494	15 129	401	150 898
7083	Broadcasting and publishing services	0	0	0	0	0	1 906	73	1 192	0	3 171
7084	Religious and other community services	0	8 468	0	0	3 965	10 015	6 173	870	0	29 491
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	158	121	263	0	542

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment			(61111 - 61122)	
						611222 Machinery and equipment not elsewhere classified					
						611221 Information, computer, and telecommunications (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	2 074	0	0	5 839	14 552	3 311	12 264	0	38 040
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	445	518	808	0	1 771
7094	Tertiary education	0	0	0	0	0	3 773	267	754	0	4 794
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	984	0	0	4 770	1 303	524	7 511	0	15 092
7098	Education n.e.c.	0	1 090	0	0	1 069	9 031	2 002	3 191	0	16 383
710	SOCIAL PROTECTION	0	147 589	0	0	35 120	104 107	9 590	12 194	0	308 600
7101	Sickness and disability	0	187	0	0	0	28 827	801	2 897	0	32 712
71011	Sickness	0	187	0	0	0	28 827	801	2 897	0	32 712
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	143 895	0	0	0	32 494	329	322	0	177 040
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	1 496	279	94	0	1 869
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	3 507	0	0	35 120	41 290	8 181	8 881	0	96 979

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets									
		6113 Other fixed assets							6114		
		61131 Cultivated assets				61132 Intellectual property products			Weapons systems		
Functional classification		611311	611312	611321	611322	611323		611324	611325		
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	137	0	0	0	999 177	1 409	7 473	41	0	1 008 237
701	GENERAL PUBLIC SERVICES	0	0	0	0	571 708	0	0	0	0	571 708
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	296 297	0	0	0	0	296 297
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	296 297	0	0	0	0	296 297
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	218 439	0	0	0	0	218 439
70131	General personnel services	0	0	0	0	3 043	0	0	0	0	3 043
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	215 396	0	0	0	0	215 396
7014	Basic research	0	0	0	0	35 455	0	0	0	0	35 455
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	21 517	0	0	0	0	21 517
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									6114 Weapons systems	TOTAL
		6113 Other fixed assets								(61131 - 6114)		
		61131 Cultivated assets				61132 Intellectual property products						
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	R '000	R '000			
				6113231 Computer software	6113232 Databases							
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	3 644	0	0	0	0	3 644	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	3 644	0	0	0	0	3 644	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	14 574	0	0	41	0	14 615	
7031	Police services	0	0	0	0	7 981	0	0	0	0	7 981	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	6 593	0	0	41	0	6 634	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	137	0	0	0	185 842	0	0	0	0	185 979	
7041	General economic, commercial and labour affairs	0	0	0	0	77 973	0	0	0	0	77 973	
70411	General economic and commercial affairs	0	0	0	0	54 392	0	0	0	0	54 392	
70412	General labour affairs	0	0	0	0	23 581	0	0	0	0	23 581	
7042	Agriculture, forestry, fishing and hunting	137	0	0	0	1 350	0	0	0	0	1 487	
70421	Agriculture	137	0	0	0	1 172	0	0	0	0	1 309	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	178	0	0	0	0	178	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									6114 Weapons systems	TOTAL
		6113 Other fixed assets										
		61131 Cultivated assets			61132 Intellectual property products							
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products					
				6113231 Computer software	6113232 Databases					(61131 - 6114)		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043 Fuel and energy	0	0	0	0	291	0	0	0	0	291		
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434 Other fuels	0	0	0	0	0	0	0	0	0	0		
70435 Electricity	0	0	0	0	291	0	0	0	0	291		
70436 Non-electric energy	0	0	0	0	0	0	0	0	0	0		
7044 Mining, manufacturing and construction	0	0	0	0	33 162	0	0	0	0	33 162		
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	4 035	0	0	0	0	4 035		
70442 Manufacturing	0	0	0	0	981	0	0	0	0	981		
70443 Construction	0	0	0	0	28 146	0	0	0	0	28 146		
7045 Transport	0	0	0	0	37 319	0	0	0	0	37 319		
70451 Road transport	0	0	0	0	32 698	0	0	0	0	32 698		
70452 Water transport	0	0	0	0	0	0	0	0	0	0		
70453 Railway transport	0	0	0	0	503	0	0	0	0	503		
70454 Air transport	0	0	0	0	4 118	0	0	0	0	4 118		
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046 Communication	0	0	0	0	9 310	0	0	0	0	9 310		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									6114 Weapons systems	TOTAL
		6113 Other fixed assets										
		61131 Cultivated assets				61132 Intellectual property products						
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	25 197	0	0	0	0	25 197	
70471	Distributive trades, storage and warehousing	0	0	0	0	13 282	0	0	0	0	13 282	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	8 628	0	0	0	0	8 628	
70474	Multipurpose development projects	0	0	0	0	3 287	0	0	0	0	3 287	
7048	R&D Economic affairs	0	0	0	0	1 240	0	0	0	0	1 240	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	13	0	0	0	0	13	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	1 020	0	0	0	0	1 020	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	207	0	0	0	0	207	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	11 550	1 409	0	0	0	12 959	
7051	Waste management	0	0	0	0	184	0	0	0	0	184	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	11 359	1 409	0	0	0	12 768	
7055	R&D Environmental protection	0	0	0	0	7	0	0	0	0	7	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									6114 Weapons systems	TOTAL
		6113 Other fixed assets								(61131 - 6114)		
		61131 Cultivated assets				61132 Intellectual property products						
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products					
				6113231 Computer software	6113232 Databases							
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	4 647	0	0	0	0	0	4 647	
7061 Housing development	0	0	0	0	2 869	0	0	0	0	0	2 869	
7062 Community development	0	0	0	0	345	0	0	0	0	0	345	
7063 Water supply	0	0	0	0	1 067	0	0	0	0	0	1 067	
7064 Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065 R&D Housing and community amenities	0	0	0	0	366	0	0	0	0	0	366	
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707 HEALTH	0	0	0	0	11 072	0	0	0	0	0	11 072	
7072 Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724 Paramedical services	0	0	0	0	0	0	0	0	0	0	0	
7073 Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074 Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075 R&D Health	0	0	0	0	8 464	0	0	0	0	0	8 464	
7076 Health n.e.c.	0	0	0	0	2 608	0	0	0	0	0	2 608	
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	38 707	0	7 473	0	0	0	46 180	
7081 Recreational and sporting services	0	0	0	0	26 245	0	0	0	0	0	26 245	
7082 Cultural services	0	0	0	0	3 785	0	7 473	0	0	0	11 258	
7083 Broadcasting and publishing services	0	0	0	0	277	0	0	0	0	0	277	
7084 Religious and other community services	0	0	0	0	8 400	0	0	0	0	0	8 400	
7085 R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	
7086 Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets									6114 Weapons systems	TOTAL
		6113 Other fixed assets										
		61131 Cultivated assets				61132 Intellectual property products						
Functional classification	611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	7 623	0	0	0	0	7 623	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education	0	0	0	0	42	0	0	0	0	42	
7094	Tertiary education	0	0	0	0	201	0	0	0	0	201	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	17	0	0	0	0	17	
7098	Education n.e.c.	0	0	0	0	7 363	0	0	0	0	7 363	
710	SOCIAL PROTECTION	0	0	0	0	149 810	0	0	0	0	149 810	
7101	Sickness and disability	0	0	0	0	54 437	0	0	0	0	54 437	
71011	Sickness	0	0	0	0	54 437	0	0	0	0	54 437	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	1 872	0	0	0	0	1 872	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	3 979	0	0	0	0	3 979	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	89 522	0	0	0	0	89 522	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy resources	
		61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	589 637	0	0	0	0	589 637	5 095	667 356	0	667 356
701	GENERAL PUBLIC SERVICES	133 806	0	0	0	0	133 806	182	37 521	0	37 521
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	95	0	0	0	0	95	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	95	0	0	0	0	95	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	132 940	0	0	0	0	132 940	0	4 142	0	4 142
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	132 940	0	0	0	0	132 940	0	4 142	0	4 142
7014	Basic research	702	0	0	0	0	702	182	33 379	0	33 379
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	69	0	0	0	0	69	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets							
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	1 287	0	0	0	0	1 287	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	1 287	0	0	0	0	1 287	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 108	0	0	0	0	1 108	0	0	0	0
7031	Police services	1 023	0	0	0	0	1 023	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	85	0	0	0	0	85	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	432 838	0	0	0	0	432 838	0	604 179	0	604 179
7041	General economic, commercial and labour affairs	8 269	0	0	0	0	8 269	0	0	0	0
70411	General economic and commercial affairs	4 517	0	0	0	0	4 517	0	0	0	0
70412	General labour affairs	3 752	0	0	0	0	3 752	0	0	0	0
							0				
7042	Agriculture, forestry, fishing and hunting	254	0	0	0	0	254	0	464 681	0	464 681
70421	Agriculture	254	0	0	0	0	254	0	464 681	0	464 681
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	82	0	0	0	0	82	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	82	0	0	0	0	82	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	827	0	0	0	0	827	0	90 000	0	90 000
70441	Mining of mineral resources other than mineral fuels	346	0	0	0	0	346	0	0	0	0
70442	Manufacturing	481	0	0	0	0	481	0	90 000	0	90 000
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	34 087	0	0	0	0	34 087	0	49 498	0	49 498
70451	Road transport	33 884	0	0	0	0	33 884	0	49 498	0	49 498
70452	Water transport	34	0	0	0	0	34	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	97	0	0	0	0	97	0	0	0	0
70455	Pipeline and other transport	72	0	0	0	0	72	0	0	0	0
7046	Communication	380 542	0	0	0	0	380 542	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	499	0	0	0	0	499	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	427	0	0	0	0	427	0	0	0	0
70474	Multipurpose development projects	72	0	0	0	0	72	0	0	0	0
7048	R&D Economic affairs	8 278	0	0	0	0	8 278	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	8 278	0	0	0	0	8 278	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	7 479	0	0	0	0	7 479	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	7 040	0	0	0	0	7 040	0	0	0	0
7055	R&D Environmental protection	439	0	0	0	0	439	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	25 656	0	25 656
7061	Housing development	0	0	0	0	0	0	0	25 656	0	25 656
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	8 741	0	0	0	0	8 741	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	8 317	0	0	0	0	8 317	0	0	0	0
7076	Health n.e.c.	424	0	0	0	0	424	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	1 628	0	0	0	0	1 628	4 913	0	0	0
7081	Recreational and sporting services	705	0	0	0	0	705	0	0	0	0
7082	Cultural services	923	0	0	0	0	923	4 913	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	211	0	0	0	0	211	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	211	0	0	0	0	211	0	0	0	0
710	SOCIAL PROTECTION	2 539	0	0	0	0	2 539	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	2 539	0	0	0	0	2 539	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
614331 Radio spectrum	614332 Natural resources not elsewhere classified			614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 242	0	0	0	0	0	0	0	0	1 242	19 234 989
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	4 487 180
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	820 824
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	820 824
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	3 303 823
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	3 043
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	3 300 780
7014	Basic research	0	0	0	0	0	0	0	0	0	0	280 214
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	82 319
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets				6144 Intangible non-produced assets						
		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	41 231
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	41 231
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	109 944
7031	Police services	0	0	0	0	0	0	0	0	0	0	40 907
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	69 037
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	11 319 519
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	2 165 984
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	1 581 777
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	584 207
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	807 726
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	804 725
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	3 001

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets				6144 Intangible non-produced assets						
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	33 743
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	3 261
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	30 482
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	160 967
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	13 491
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	116 101
70443	Construction	0	0	0	0	0	0	0	0	0	0	31 375
7045	Transport	0	0	0	0	0	0	0	0	0	0	7 178 501
70451	Road transport	0	0	0	0	0	0	0	0	0	0	7 054 283
70452	Water transport	0	0	0	0	0	0	0	0	0	0	6 235
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	97 082
70454	Air transport	0	0	0	0	0	0	0	0	0	0	19 557
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	1 344
7046	Communication	0	0	0	0	0	0	0	0	0	0	404 765

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
											(6143 - 6144)	(611 - 614)
7047	Other industries	0	0	0	0	0	0	0	0	0	0	371 323
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	20 451
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	31 449
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	319 423
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	196 510
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	157
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	99 353
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	4 250
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	92 750
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	740	0	0	0	0	0	0	0	0	740	338 543
7051	Waste management	0	0	0	0	0	0	0	0	0	0	493
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	740	0	0	0	0	0	0	0	0	740	328 802
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	9 248
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets				6144 Intangible non-produced assets						
		6143 Other naturally occurring assets				61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	1 966 338
7061	Housing development	0	0	0	0	0	0	0	0	0	0	55 002
7062	Community development	0	0	0	0	0	0	0	0	0	0	2 581
7063	Water supply	0	0	0	0	0	0	0	0	0	0	1 904 303
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	4 452
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	439	0	0	0	0	0	0	0	0	439	183 785
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	439	0	0	0	0	0	0	0	0	439	157 078
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	26 707
708	RECREATION, CULTURE AND RELIGION	63	0	0	0	0	0	0	0	0	63	281 626
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	71 690
7082	Cultural services	63	0	0	0	0	0	0	0	0	63	168 055
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	3 448
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	37 891
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	542

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019/2020 fiscal year(concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL	
		614 Non-produced assets				6144 Intangible non-produced assets					TOTAL (6143 - 6144)	TOTAL (611 - 614)
		6143 Other naturally occurring assets			6144 Intangible non-produced assets							
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources	61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	45 874
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0	1 813
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	4 995
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	15 109
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	23 957
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	460 949
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	87 149
71011	Sickness	0	0	0	0	0	0	0	0	0	0	87 149
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	178 912
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	5 848
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	189 040

Table 4 - Economic classification of the sales of non-financial assets for the 2019/2020 fiscal year

		R '000
31	Sales of non-financial assets	1 030 967
311	Fixed assets	1 007 646
3111	Buildings and structures	634 899
31111	Dwellings	0
31112	Buildings other than dwellings	440 148
31113	Other structures	194 751
31114	Land improvements	0
3112	Machinery and equipment	370 449
31121	Transport equipment	241 779
31122	Machinery and equipment other than transport equipment	128 670
311221	Information, computer, and telecommunications (ICT) equipment	42 146
311222	Machinery and equipment not elsewhere classified	86 524
3112221	Office furniture (and domestic furniture)	5 590
3112222	OtherMachinery and equipment	80 934
3112223	Books	0
3113	Other fixed assets	2 298
31131	Cultivated biological resources	663
311311	Animal resources yielding repeat products	663
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	1 635
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	1 635
3113231	Computer software	1 635
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	258
314	Non-produced assets	23 063
3141	Land	22 608
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	455
31431	Noncultivated biological resources	455
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	231221 Information, computer, and telecommunications (ICT) equipment	231222 Machinery and equipment not elsewhere classified		R '000	
							R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	404	3 108 149	7 832 512	0	656 826	972 471	287 154	1 052 390	1 875	13 911 781
701	GENERAL PUBLIC SERVICES	0	2 490 825	0	0	36 532	434 773	68 047	313 051	161	3 343 389
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	143 023	0	0	21 986	193 784	33 401	25 587	0	417 781
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	143 023	0	0	21 986	193 784	33 401	25 587	0	417 781
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 300 988	0	0	2 880	187 252	19 885	83 212	0	2 594 217
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 300 988	0	0	2 880	187 252	19 885	83 212	0	2 594 217
7014	Basic research	0	45 001	0	0	7 727	37 316	8 231	192 401	161	290 837
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 813	0	0	3 939	16 421	6 530	11 851	0	40 554
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL	
		231 Fixed assets										
		2311 Buildings and structures				2312 Machinery and equipment						
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment					
Functional classification		R '000	R '000	R '000	R '000	R '000	231221 Information, computer, and telecommunications (ICT) equipment		231222 Machinery and equipment not elsewhere classified		R '000	
							231221 Office furniture (and domestic furniture)	231222 Other machinery and equipment	2312223 Books			
											(23111 - 23122)	
702	DEFENSE	0	52 832	0	0	6 688	0	17 534	12 734	0	89 788	
7021	Military defense	0	0	0	0	0	0	0	0	0	0	
7022	Civil defense	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0	
7025	Defense n.e.c.	0	52 832	0	0	6 688	0	17 534	12 734	0	89 788	
703	PUBLIC ORDER AND SAFETY	0	9 486	0	0	8 295	34 650	3 066	5 880	67	61 444	
7031	Police services	0	2 364	0	0	459	9 849	1 203	2 773	0	16 648	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	7 122	0	0	7 836	24 801	1 863	3 107	67	44 796	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	357 742	6 552 552	0	517 248	233 968	55 238	528 383	17	8 245 148	
7041	General economic, commercial and labour affairs	0	64 435	7 537	0	12 887	79 271	18 084	82 665	13	264 892	
70411	General economic and commercial affairs	0	61 920	7 537	0	12 647	70 872	13 606	74 822	13	241 417	
70412	General labour affairs	0	2 515	0	0	240	8 399	4 478	7 843	0	23 475	
7042	Agriculture, forestry, fishing and hunting	0	37 268	18 329	0	2 574	33 619	4 158	47 429	0	143 377	
70421	Agriculture	0	37 268	18 329	0	2 056	32 302	3 308	24 522	0	117 785	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	518	1 317	850	22 907	0	25 592	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	231221 Information, computer, and telecommunications (ICT) equipment	231222 Machinery and equipment not elsewhere classified		R '000	
							231221 Office furniture (and domestic furniture)	231222 Other machinery and equipment	2312223 Books		
											(23111 - 23122)
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7043	Fuel and energy	0	11 731	0	0	209	4 503	413	2 040	0	18 896
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	6 035	0	0	113	2 809	336	1 822	0	11 115
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	5 696	0	0	96	1 694	77	218	0	7 781
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	31 289	0	0	2 510	9 405	4 252	9 094	0	56 550
70441	Mining of mineral resources other than mineral fuels	0	3 534	0	0	344	1 850	1 817	6 102	0	13 647
70442	Manufacturing	0	26 036	0	0	611	3 804	1 013	1 538	0	33 002
70443	Construction	0	1 719	0	0	1 555	3 751	1 422	1 454	0	9 901
7045	Transport	0	86 611	6 526 686	0	483 791	62 683	12 335	277 378	4	7 449 488
70451	Road transport	0	72 309	5 593 831	0	326 563	47 361	7 510	254 296	0	6 301 870
70452	Water transport	0	1 333	0	0	1 914	4 706	1 522	559	4	10 038
70453	Railway transport	0	5 983	932 855	0	148 294	3 359	504	20 889	0	1 111 884
70454	Air transport	0	5 897	0	0	7 001	6 485	2 171	1 634	0	23 188
70455	Pipeline and other transport	0	1 089	0	0	19	772	628	0	0	2 508
7046	Communication	0	2 319	0	0	1 475	3 021	2 133	14 501	0	23 449

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL								TOTAL	
		231 Fixed assets				232 Machinery and equipment					
Functional classification		231 Buildings and structures				232 Machinery and equipment				(23111 - 23122)	
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	2321 Transport equipment	2322 Machinery and equipment other than transport equipment				
							23221 Information, computer, and telecommunications (ICT) equipment	23222 Machinery and equipment not elsewhere classified	23223 Books		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	114 895	0	0	5 425	23 375	7 593	33 752	0	185 040
70471	Distributive trades, storage and warehousing	0	855	0	0	1 241	3 508	1 035	1 367	0	8 006
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	39 414	0	0	2 960	5 139	3 015	1 678	0	52 206
70474	Multipurpose development projects	0	74 626	0	0	1 224	14 728	3 543	30 707	0	124 828
7048	R&D Economic affairs	0	9 194	0	0	8 377	18 091	6 270	61 524	0	103 456
70481	R&D General economic, commercial and labour affairs	0	0	0	0	11	668	62	162	0	903
70482	R&D Agriculture, forestry, fishing and hunting	0	3 011	0	0	5 756	13 592	5 410	46 920	0	74 689
70483	R&D Fuel and energy	0	18	0	0	42	1 534	170	80	0	1 844
70484	R&D Mining, manufacturing and construction	0	6 165	0	0	2 568	2 297	628	14 362	0	26 020
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	69 513	65 602	0	27 199	36 646	80 481	30 215	0	309 656
7051	Waste management	0	0	0	0	0	263	161	2	0	426
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	64 412	65 602	0	24 774	35 712	80 320	28 878	0	299 698
7055	R&D Environmental protection	0	5 101	0	0	2 425	671	0	1 335	0	9 532
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets				232 Machinery and equipment					
Functional classification		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
							231221 Information, computer, and telecommunications (ICT) equipment	231222 Machinery and equipment not elsewhere classified	2312223 Office furniture (and domestic furniture)	2312223 Other machinery and equipment	2312223 Books
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23111 - 23122)	R '000
706	HOUSING AND COMMUNITY AMENITIES	404	22 365	1 214 358	0	2 076	16 551	13 335	30 610	0	1 299 699
7061	Housing development	0	20 704	0	0	1 157	4 318	3 224	1 350	0	30 753
7062	Community development	0	422	0	0	21	2 305	676	1 341	0	4 765
7063	Water supply	404	172	1 214 358	0	898	8 402	8 551	27 277	0	1 260 062
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 067	0	0	0	1 526	884	642	0	4 119
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	29 230	0	0	17 074	54 688	3 614	66 610	0	171 216
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	27 651	0	0	16 569	48 241	1 262	65 213	0	158 936
7076	Health n.e.c.	0	1 579	0	0	505	6 447	2 352	1 397	0	12 280
708	RECREATION, CULTURE AND RELIGION	0	36 398	0	0	11 372	41 872	20 164	40 495	1 630	151 931
7081	Recreational and sporting services	0	3 509	0	0	2 296	9 565	4 008	4 035	0	23 413
7082	Cultural services	0	28 355	0	0	8 066	26 989	14 021	34 564	1 630	113 625
7083	Broadcasting and publishing services	0	1 189	0	0	166	1 302	935	569	0	4 161
7084	Religious and other community services	0	3 328	0	0	844	3 793	1 056	1 067	0	10 088
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	17	0	0	0	223	144	260	0	644

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	231221 Information, computer, and telecommunications (ICT) equipment		231222 Machinery and equipment not elsewhere classified		(23111 - 23122)
							2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	R '000	
709	EDUCATION	0	12 995	0	0	1 962	11 627	3 065	3 979	0	33 628
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	6 114	0	0	310	222	282	360	0	7 288
7094	Tertiary education	0	1 073	0	0	35	4 964	989	339	0	7 400
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	600	0	0	481	266	159	1 138	0	2 644
7098	Education n.e.c.	0	5 208	0	0	1 136	6 175	1 635	2 142	0	16 296
710	SOCIAL PROTECTION	0	26 763	0	0	28 380	107 696	22 610	20 433	0	205 882
7101	Sickness and disability	0	10 310	0	0	59	2 600	1 823	1 792	0	16 584
71011	Sickness	0	10 310	0	0	59	2 600	1 823	1 792	0	16 584
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	449	0	0	300	16 506	1 504	2 049	0	20 808
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	61	1 634	624	380	0	2 699
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	16 004	0	0	27 960	86 956	18 659	16 212	0	165 791

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		23 Consumption of non-financial assets									
		231 Fixed assets								2314 Weapons systems	
		2313 Other fixed assets									
23131 Cultivated assets				23132 Intellectual property products							
		231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products		
		R '000	R '000	R '000	R '000	2313231 Computer software	2313232 Databases	R '000	R '000	R '000	(23131 - 2314)
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	937 555	5 425	1 685	582	0	945 247
701	GENERAL PUBLIC SERVICES	0	0	0	0	402 489	3 396	0	76	0	405 961
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	277 141	0	0	0	0	277 141
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	277 141	0	0	0	0	277 141
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	79 072	0	0	50	0	79 122
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	79 072	0	0	50	0	79 122
7014	Basic research	0	0	0	0	28 510	0	0	26	0	28 536
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	17 766	3 396	0	0	0	21 162
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification		23 Consumption of non-financial assets							TOTAL
		231 Fixed assets									
		2313 Other fixed assets								2314 Weapons systems	
		23131 Cultivated assets				23132 Intellectual property products					
		231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products		
R '000	R '000	R '000	R '000	2313231 Computer software	2313232 Databases	R '000	R '000	R '000	(23131 - 2314)		
702	DEFENCE	0	0	0	0	2 576	0	0	0	0	2 576
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	2 576	0	0	0	0	2 576
703	PUBLIC ORDER AND SAFETY	0	0	0	0	17 979	0	0	171	0	18 150
7031	Police services	0	0	0	0	12 523	0	0	0	0	12 523
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	5 456	0	0	171	0	5 627
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	154 590	1 575	0	332	0	156 497
7041	General economic, commercial and labour affairs	0	0	0	0	69 262	1 575	0	0	0	70 837
70411	General economic and commercial affairs	0	0	0	0	53 283	199	0	0	0	53 482
70412	General labour affairs	0	0	0	0	15 979	1 376	0	0	0	17 355
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	2 283	0	0	0	0	2 283
70421	Agriculture	0	0	0	0	2 165	0	0	0	0	2 165
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	118	0	0	0	0	118

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets								2314 Weapons systems	TOTAL
		2313 Other fixed assets									
		23131 Cultivated assets				23132 Intellectual property products					
		231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products		
				2313231 Computer software	2313232 Databases						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	803	0	0	0	0	803
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	486	0	0	0	0	486
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	317	0	0	0	0	317
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	6 317	0	0	2	0	6 319
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	2 272	0	0	0	0	2 272
70442	Manufacturing	0	0	0	0	1 650	0	0	0	0	1 650
70443	Construction	0	0	0	0	2 395	0	0	2	0	2 397
7045	Transport	0	0	0	0	45 201	0	0	0	0	45 201
70451	Road transport	0	0	0	0	36 730	0	0	0	0	36 730
70452	Water transport	0	0	0	0	792	0	0	0	0	792
70453	Railway transport	0	0	0	0	1 971	0	0	0	0	1 971
70454	Air transport	0	0	0	0	5 213	0	0	0	0	5 213
70455	Pipeline and other transport	0	0	0	0	495	0	0	0	0	495
7046	Communication	0	0	0	0	17 476	0	0	0	0	17 476

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets								2314 Weapons systems	TOTAL
		2313 Other fixed assets									
		23131 Cultivated assets				23132 Intellectual property products					
		231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products		
				2313231 Computer software	2313232 Databases				(23131 - 2314)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	3 247	0	0	330	0	3 577
70471	Distributive trades, storage and warehousing	0	0	0	0	1 859	0	0	0	0	1 859
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	1 235	0	0	330	0	1 565
70474	Multipurpose development projects	0	0	0	0	153	0	0	0	0	153
7048	R&D Economic affairs	0	0	0	0	10 001	0	0	0	0	10 001
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	7 225	0	0	0	0	7 225
70483	R&D Fuel and energy	0	0	0	0	1 966	0	0	0	0	1 966
70484	R&D Mining, manufacturing and construction	0	0	0	0	810	0	0	0	0	810
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	87 927	0	0	0	0	87 927
7051	Waste management	0	0	0	0	277	0	0	0	0	277
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	87 604	0	0	0	0	87 604
7055	R&D Environmental protection	0	0	0	0	46	0	0	0	0	46
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets								2314 Weapons systems	TOTAL
		2313 Other fixed assets									
		23131 Cultivated assets				23132 Intellectual property products					
		231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products		
R '000	R '000	R '000	R '000	2313231 Computer software	2313232 Databases	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	73 726	0	0	0	0	73 726
7061	Housing development	0	0	0	0	17 204	0	0	0	0	17 204
7062	Community development	0	0	0	0	1 789	0	0	0	0	1 789
7063	Water supply	0	0	0	0	54 223	0	0	0	0	54 223
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	510	0	0	0	0	510
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	6 787	0	0	3	0	6 790
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	3 204	0	0	3	0	3 207
7076	Health n.e.c.	0	0	0	0	3 583	0	0	0	0	3 583
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	12 295	0	1 685	0	0	13 980
7081	Recreational and sporting services	0	0	0	0	4 424	0	0	0	0	4 424
7082	Cultural services	0	0	0	0	6 002	0	1 685	0	0	7 687
7083	Broadcasting and publishing services	0	0	0	0	784	0	0	0	0	784
7084	Religious and other community services	0	0	0	0	1 032	0	0	0	0	1 032
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	53	0	0	0	0	53

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		231 Fixed assets								2314 Weapons systems	TOTAL
		2313 Other fixed assets									
		23131 Cultivated assets				23132 Intellectual property products					
		231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products	(23131 - 2314)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709 EDUCATION	0	0	0	0	11 441	454	0	0	0	11 895	
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092 Secondary education	0	0	0	0	0	0	0	0	0	0	
7093 Post-secondary non-tertiary education	0	0	0	0	129	0	0	0	0	129	
7094 Tertiary education	0	0	0	0	7 737	0	0	0	0	7 737	
7095 Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096 Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097 R&D Education	0	0	0	0	18	0	0	0	0	18	
7098 Education n.e.c.	0	0	0	0	3 557	454	0	0	0	4 011	
710 SOCIAL PROTECTION	0	0	0	0	167 745	0	0	0	0	167 745	
7101 Sickness and disability	0	0	0	0	23 769	0	0	0	0	23 769	
71011 Sickness	0	0	0	0	23 769	0	0	0	0	23 769	
71012 Disability	0	0	0	0	0	0	0	0	0	0	
7102 Old age	0	0	0	0	0	0	0	0	0	0	
7103 Survivors	0	0	0	0	0	0	0	0	0	0	
7104 Family and children	0	0	0	0	0	0	0	0	0	0	
7105 Unemployment	0	0	0	0	32 477	0	0	0	0	32 477	
7106 Housing	0	0	0	0	0	0	0	0	0	0	
7107 Social exclusion n.e.c.	0	0	0	0	205	0	0	0	0	205	
7108 R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109 Social protection n.e.c.	0	0	0	0	111 294	0	0	0	0	111 294	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Functional classification		Economic classification									
		23 Consumption of non-financial assets					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	75	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	71	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	71	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	1	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	1	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	3	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	3	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	3	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019/2020 fiscal year (concluded)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL	TOTAL
		234 Non-produced assets				2344 Intangible non-produced assets						
		2343 Other naturally occurring assets			23441 Contracts, leases, and licenses		23442 Goodwill and marketing assets					
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources	23441 Contracts, leases, and licenses		23442 Goodwill and marketing assets					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	233	0	0	0	0	0	0	0	5	238	14 857 341
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	3 749 421
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	694 922
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	694 922
70113	External affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	2 673 339
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	2 673 339
7014	Basic research	0	0	0	0	0	0	0	0	0	0	319 444
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	61 716
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets								TOTAL (2343 - 2344)	TOTAL (23111 - 2344)
		234 Non-produced assets									
		2343 Other naturally occurring assets				2344 Intangible non-produced assets					
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses					
234331 Radio spectrum	234332 Natural resources not elsewhere classified			234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	92 364
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	92 364
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	79 595
7031	Police services	0	0	0	0	0	0	0	0	0	29 171
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	50 424
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	5	5	8 401 653
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	5	5	335 734
70411	General economic and commercial affairs	0	0	0	0	0	0	0	5	5	294 904
70412	General labour affairs	0	0	0	0	0	0	0	0	0	40 830
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	145 660
70421	Agriculture	0	0	0	0	0	0	0	0	0	119 950
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	25 710

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL	TOTAL
		234 Non-produced assets										
		2343 Other naturally occurring assets				2344 Intangible non-produced assets						
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
234331 Radio spectrum	234332 Natural resources not elsewhere classified			234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2343 - 2344)	(23111 - 2344)
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	19 699
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	11 601
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	8 098
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	62 872
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	15 919
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	34 655
70443	Construction	0	0	0	0	0	0	0	0	0	0	12 298
7045	Transport	0	0	0	0	0	0	0	0	0	0	7 494 689
70451	Road transport	0	0	0	0	0	0	0	0	0	0	6 338 600
70452	Water transport	0	0	0	0	0	0	0	0	0	0	10 830
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	1 113 855
70454	Air transport	0	0	0	0	0	0	0	0	0	0	28 401
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	3 003
7046	Communication	0	0	0	0	0	0	0	0	0	0	40 925

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL	TOTAL
		234 Non-produced assets										
		2343 Other naturally occurring assets				2344 Intangible non-produced assets						
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
234331 Radio spectrum	234332 Natural resources not elsewhere classified			234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis					
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2343 - 2344)	(23111 - 2344)	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	188 617
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	9 865
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	53 771
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	124 981
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	113 457
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	903
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	81 914
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	3 810
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	26 830
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	397 583
7051	Waste management	0	0	0	0	0	0	0	0	0	0	703
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	387 302
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	9 578
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL (23111 - 2344)	TOTAL (23111 - 2344)
		234 Non-produced assets										
		2343 Other naturally occurring assets				2344 Intangible non-produced assets						
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
234331 Radio spectrum	234332 Natural resources not elsewhere classified			234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	1 373 425
7061	Housing development	0	0	0	0	0	0	0	0	0	0	47 957
7062	Community development	0	0	0	0	0	0	0	0	0	0	6 554
7063	Water supply	0	0	0	0	0	0	0	0	0	0	1 314 285
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	4 629
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	215	0	0	0	0	0	0	0	0	215	178 221
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	215	0	0	0	0	0	0	0	0	215	162 358
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	15 863
708	RECREATION, CULTURE AND RELIGION	18	0	0	0	0	0	0	0	0	18	165 929
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	27 837
7082	Cultural services	18	0	0	0	0	0	0	0	0	18	121 330
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	4 945
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	11 120
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	697

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets								TOTAL (2343 - 2344)	TOTAL (23111 - 2344)
		234 Non-produced assets									
		2343 Other naturally occurring assets				2344 Intangible non-produced assets					
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses					
234331 Radio spectrum	234332 Natural resources not elsewhere classified			234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	45 523
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	0	0	0	0	0	0	0	0	0	7 417
7094	Tertiary education	0	0	0	0	0	0	0	0	0	15 137
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	2 662
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	20 307
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	373 627
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	40 353
71011	Sickness	0	0	0	0	0	0	0	0	0	40 353
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	53 285
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	2 904
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	277 085

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2019/2020 fiscal year

		R '000
32	Net acquisition of financial assets	57 060 287
321	Domestic	57 470 292
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	24 763 182
3213	Debt securities	16 637 350
3214	Loans	-389 762
3215	Equity and investment fund shares	4 499 966
32151	Equity	4 499 779
32152	Investment fund shares or units	187
3216	Insurance, pension, and standardized guarantee schemes	6 665
32161	Nonlife insurance technical reserves	7 778
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-1 113
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	19 897
32171	Financial derivatives	19 897
32172	Employee stock options	0
3218	Other accounts receivable	11 932 994
32181	Trade credit and advances	3 143 617
32182	Miscellaneous other accounts payable	8 789 377
322	Foreign	-410 005
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-409 556
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	-449
32281	Trade credit and advances	-449
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2019/2020 fiscal year

		R '000
33	Net incurrence of liabilities	70 356 277
331	Domestic	70 356 277
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	912 715
3313	Debt securities	0
3314	Loans	-691 889
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-40 542
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-40 542
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	70 175 993
33181	Trade credit and advances	-3 213 671
33182	Miscellaneous other accounts payable	73 389 664
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	9 775 027	46 339 517	56 114 544	8 728 779	71 837 602	80 566 381	493 751	14 363 590	14 857 341	151 538 266
701	GENERAL PUBLIC SERVICES	0	16 856 751	16 856 751	0	25 342 824	25 342 824	0	3 749 412	3 749 412	45 948 987
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 920 989	9 920 989	0	4 381 233	4 381 233	0	694 922	694 922	14 997 144
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 920 989	9 920 989	0	4 381 233	4 381 233	0	694 922	694 922	14 997 144
70113	External affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4 215 160	4 215 160	0	15 701 274	15 701 274	0	2 673 330	2 673 330	22 589 764
70131	General personnel services	0	90 439	90 439	0	114 160	114 160	0	0	0	204 599
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 124 721	4 124 721	0	15 587 114	15 587 114	0	2 673 330	2 673 330	22 385 165
7014	Basic research	0	1 365 102	1 365 102	0	3 609 382	3 609 382	0	319 444	319 444	5 293 928
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 355 500	1 355 500	0	1 650 935	1 650 935	0	61 716	61 716	3 068 151
7017	Public debt transactions	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE	0	1 183 506	1 183 506	0	342 085	342 085	0	92 364	92 364	1 617 955
7021	Military defense	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	1 183 506	1 183 506	0	342 085	342 085	0	92 364	92 364	1 617 955
703	PUBLIC ORDER AND SAFETY	0	2 919 797	2 919 797	0	1 267 761	1 267 761	0	79 595	79 595	4 267 153
7031	Police services	0	435 180	435 180	0	580 186	580 186	0	29 171	29 171	1 044 537
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 484 617	2 484 617	0	687 575	687 575	0	50 424	50 424	3 222 616
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	384 946	12 993 862	13 378 808	738 925	29 262 444	30 001 369	81 946	8 319 716	8 401 662	51 781 839
7041	General economic, commercial and labour affairs	367 398	4 745 788	5 113 186	533 995	6 847 134	7 381 129	14 320	321 414	335 734	12 830 049
70411	General economic and commercial affairs	367 398	3 878 572	4 245 970	533 995	4 981 277	5 515 272	14 320	280 584	294 904	10 056 146
70412	General labour affairs	0	867 216	867 216	0	1 865 857	1 865 857	0	40 830	40 830	2 773 903
7042	Agriculture, forestry, fishing and hunting	0	1 434 831	1 434 831	196 517	1 200 103	1 396 620	67 092	78 577	145 669	2 977 120
70421	Agriculture	0	1 111 969	1 111 969	196 517	766 648	963 165	67 092	52 858	119 950	2 195 084
70422	Forestry	0	1 826	1 826	0	0	0	0	9	9	1 835
70423	Fishing and hunting	0	321 036	321 036	0	433 455	433 455	0	25 710	25 710	780 201

Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
	Functional Classification										
7043	Fuel and energy	0	422 265	422 265	0	485 494	485 494	0	19 699	19 699	927 458
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	169 628	169 628	0	67 883	67 883	0	11 601	11 601	249 112
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	252 637	252 637	0	417 611	417 611	0	8 098	8 098	678 346
70436	Non-electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	778 689	778 689	0	4 576 067	4 576 067	0	62 872	62 872	5 417 628
70441	Mining of mineral resources other than mineral fuels	0	219 985	219 985	0	863 234	863 234	0	15 919	15 919	1 099 138
70442	Manufacturing	0	283 123	283 123	0	2 379 054	2 379 054	0	34 655	34 655	2 696 832
70443	Construction	0	275 581	275 581	0	1 333 779	1 333 779	0	12 298	12 298	1 621 658
7045	Transport	17 548	2 773 674	2 791 222	8 413	11 041 916	11 050 329	534	7 494 155	7 494 689	21 336 240
70451	Road transport	0	1 711 680	1 711 680	0	9 689 912	9 689 912	0	6 338 600	6 338 600	17 740 192
70452	Water transport	17 548	228 594	246 142	8 413	176 457	184 870	534	10 296	10 830	441 842
70453	Railway transport	0	275 267	275 267	0	206 321	206 321	0	1 113 855	1 113 855	1 595 443
70454	Air transport	0	468 460	468 460	0	249 307	249 307	0	28 401	28 401	746 168
70455	Pipeline and other transport	0	89 673	89 673	0	719 919	719 919	0	3 003	3 003	812 595
7046	Communication	0	430 058	430 058	0	1 254 225	1 254 225	0	40 925	40 925	1 725 208

Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional Classification											
7047	Other industries	0	1 246 079	1 246 079	0	3 320 702	3 320 702	0	188 617	188 617	4 755 398
70471	Distributive trades, storage and warehousing	0	310 153	310 153	0	1 230 862	1 230 862	0	9 865	9 865	1 550 880
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	826 254	826 254	0	1 900 381	1 900 381	0	53 771	53 771	2 780 406
70474	Multipurpose development projects	0	109 672	109 672	0	189 459	189 459	0	124 981	124 981	424 112
7048	R&D Economic affairs	0	1 162 478	1 162 478	0	536 803	536 803	0	113 457	113 457	1 812 738
70481	R&D General economic, commercial and labour affairs	0	35 166	35 166	0	10 923	10 923	0	903	903	46 992
70482	R&D Agriculture, forestry, fishing and hunting	0	795 041	795 041	0	394 627	394 627	0	81 914	81 914	1 271 582
70483	R&D Fuel and energy	0	38 203	38 203	0	32 622	32 622	0	3 810	3 810	74 635
70484	R&D Mining, manufacturing and construction	0	294 068	294 068	0	98 631	98 631	0	26 830	26 830	419 529
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	3 145 906	3 145 906	0	2 477 820	2 477 820	0	397 583	397 583	6 021 309
7051	Waste management	0	33 718	33 718	0	10 069	10 069	0	703	703	44 490
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	3 049 830	3 049 830	0	2 429 427	2 429 427	0	387 302	387 302	5 866 559
7055	R&D Environmental protection	0	62 358	62 358	0	38 324	38 324	0	9 578	9 578	110 260
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	41 839	2 756 866	2 798 705	39 923	4 310 315	4 350 238	1 637	1 371 788	1 373 425	8 522 368
7061	Housing development	41 839	831 204	873 043	39 923	493 259	533 182	1 637	46 320	47 957	1 454 182
7062	Community development	0	247 800	247 800	0	137 666	137 666	0	6 554	6 554	392 020
7063	Water supply	0	1 583 646	1 583 646	0	3 478 497	3 478 497	0	1 314 285	1 314 285	6 376 428
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	94 216	94 216	0	200 893	200 893	0	4 629	4 629	299 738
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	34 304	4 780 698	4 815 002	119 457	6 011 081	6 130 538	446	177 775	178 221	11 123 761
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Paramedical services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	4 328 700	4 328 700	0	5 003 238	5 003 238	0	162 358	162 358	9 494 296
7076	Health n.e.c.	34 304	451 998	486 302	119 457	1 007 843	1 127 300	446	15 417	15 863	1 629 465
708	RECREATION, CULTURE AND RELIGION	1 267 351	962 477	2 229 828	1 372 024	1 084 446	2 456 470	120 147	45 782	165 929	4 852 227
7081	Recreational and sporting services	388 554	488 295	876 849	232 723	548 744	781 467	13 261	14 576	27 837	1 686 153
7082	Cultural services	878 797	114 655	993 452	1 139 301	145 759	1 285 060	106 886	14 444	121 330	2 399 842
7083	Broadcasting and publishing services	0	124 315	124 315	0	118 470	118 470	0	4 945	4 945	247 730
7084	Religious and other community services	0	210 966	210 966	0	256 134	256 134	0	11 120	11 120	478 220
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	24 246	24 246	0	15 339	15 339	0	697	697	40 282

Table 8 - Economic and functional classification of expense for the 2019/2020 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	494 841	303 052	797 893	431 419	1 152 435	1 583 854	32 586	12 937	45 523	2 427 270
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education	74 787	0	74 787	69 851	0	69 851	7 417	0	7 417	152 055
7094	Tertiary education	259 614	0	259 614	234 883	0	234 883	15 137	0	15 137	509 634
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	24 756	24 756	0	15 377	15 377	0	2 662	2 662	42 795
7098	Education n.e.c.	160 440	278 296	438 736	126 685	1 137 058	1 263 743	10 032	10 275	20 307	1 722 786
710	SOCIAL PROTECTION	7 551 746	436 602	7 988 348	6 027 031	586 391	6 613 422	256 989	116 638	373 627	14 975 397
7101	Sickness and disability	947 919	0	947 919	720 111	0	720 111	40 353	0	40 353	1 708 383
71011	Sickness	947 919	0	947 919	720 111	0	720 111	40 353	0	40 353	1 708 383
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	1 461 633	0	1 461 633	1 117 057	0	1 117 057	53 285	0	53 285	2 631 975
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	126 361	0	126 361	104 150	0	104 150	2 904	0	2 904	233 415
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	5 015 833	436 602	5 452 435	4 085 713	586 391	4 672 104	160 447	116 638	277 085	10 401 624

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	67 944	598 918	666 862
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	569 458	569 458
7041	General economic, commercial and labour affairs		0	441 705	441 705
70411	General economic and commercial affairs		0	435 859	435 859
70412	General labour affairs		0	5 846	5 846
7042	Agriculture, forestry, fishing and hunting		0	125 353	125 353
70421	Agriculture		0	125 353	125 353
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non-electric energy		0	0	0
7044	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		0	0	0
70451	Road transport		0	0	0
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	0	0

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7047	Other industries		0	2 400	2 400
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	2 400	2 400
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	0	0
70481	R&D General economic, commercial and labour affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	ENVIRONMENTAL PROTECTION		0	0	0
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES		0	0	0
7061	Housing development		0	0	0
7062	Community development		0	0	0
7063	Water supply		0	0	0
7064	Street lighting		0	0	0
7065	R&D Housing and community amenities		0	0	0
7066	Housing and community amenities n.e.c.		0	0	0
707	HEALTH		0	0	0
7072	Outpatient services		0	0	0
70724	Paramedical services		0	0	0
7073	Hospital services		0	0	0
7074	Public health services		0	0	0
7075	R&D Health		0	0	0
7076	Health n.e.c.		0	0	0
708	RECREATION, CULTURE AND RELIGION		67 944	29 460	97 404
7081	Recreational and sporting services		0	0	0
7082	Cultural services		67 944	29 460	97 404
7083	Broadcasting and publishing services		0	0	0
7084	Religious and other community services		0	0	0
7085	R&D Recreation, culture and religion		0	0	0
7086	Recreation, culture and religion n.e.c.		0	0	0

Table 9 - Economic and functional classification of expense for the 2019/2020 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		0	0	0
7091	Pre-primary and primary education		0	0	0
7092	Secondary education		0	0	0
7093	Post-secondary non-tertiary education		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	R&D Education		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	R&D Social protection		0	0	0
7109	Social protection n.e.c.		0	0	0